



Utah Department of
Heritage & Arts

2015 ANNUAL REPORT



TABLE OF CONTENTS

Director's Message and Admin Staff Photos ..	PAGE 2
Department 2015 Key Accomplishments	PAGE 3-4
Vision Statement	PAGE 5
Mission Statement	PAGE 6
Utah State History	PAGE 7-8
Multicultural Affairs.....	PAGE 9-10
Arts & Museums.....	PAGE 11-12
Indian Affairs	PAGE 13-14
Utah State Library.....	PAGE 15-16
UServeUtah	PAGE 17-18
Department Budget Overview	PAGE 19
Addendum.....	PAGE 20-58
Back Cover.....	PAGE 59

COVER & BACK IMAGES

Jordan River by Lorus Pratt (1909), oil on canvas (Detail), Utah Fine Arts Collection



Utah State Capitol Under Construction, July 1914
State History Shieler Collection
Glass plate negative



Utah State Capitol Interior, November 1914
State History Shieler Collection
Glass plate negative



DHA LOCATIONS



RIO GRANDE DEPOT

Houses the Department of Heritage and Arts Administration, Utah Division of State History, Utah Division of Arts and Museums, Utah Office of Multicultural Affairs, UServeUtah, the Research Center, and the Rio Gallery.

300 South Rio Grande Street
Salt Lake City, UT 84101



UTAH STATE LIBRARY

Houses the Utah State Library Division, Library for the Blind and Disabled, and Utah Division of Indian Affairs.

250 North, 1950 West, Suite A
Salt Lake City, UT 84116-7901



GLENDINNING HOME

Houses the Utah Division of Arts and Museums and the Alice Gallery.

617 East South Temple,
Salt Lake City, UT 84102



CHASE HOME

Houses the Utah Division of Arts and Museums and the Museum of Folk Arts.

600 East 1100 South
Salt Lake City's Liberty Park

DIRECTOR'S MESSAGE

EVERY DAY, THE PROFESSIONAL STAFF OF THE DEPARTMENT OF HERITAGE & ARTS dedicate their time, talent, and expertise to fulfilling our department's mission to: "Preserve and promote heritage, arts, community development, cultural resources, and understanding." Our mission is what drives the delivery of the diverse, value-added public services and spectacular accomplishments that are outlined in this annual report.

Our mission drives us. It delivers us to every county in our vast state to provide professional development training, educator training, cultural resource and preservation consultations, volunteer management training, ancient human remains recovery, Tribal consultation, stakeholder outreach, and much more. Our eight Bookmobiles traveled over 101,000 miles last year to deliver library services in 13 rural counties. The manager of our Traveling Exhibits Program drove 18,841 miles last year to deliver art exhibits that reached 106,000 people in 21 counties.

Our mission drives us to continually improve our programs and services. Last year, we saw substantial increases in public utilization of many of our programs and services including the Historic

Preservation Tax Credit program, Arts in Education teacher training, Pioneer-Utah's Online Library, the Utah History Day program, the Multicultural Youth Leadership Summit, competitive grants programs, and many more.

Our mission drives us to innovate and find new ways to serve the public. We continue to build and refine our online offerings so the public can access our services as efficiently and conveniently as possible. Our digitization efforts continues to expand and accelerate, adding hundreds of thousands of new historic photographs, historic newspapers, manuscripts, audiovisual, and archeological records every year, and improving access to existing digital archives of historical materials, fine art, folk art, public art, government publications, and other digital assets.

I invite you to delve into the pages of our annual report and learn more about how we are fulfilling the mission of the Department of Heritage & Arts, and to catch the vision of our vision statement: "Utah's economy and quality of life are elevated by its heritage, arts, and culture."



ADMINISTRATION



Julie Fisher
Executive Director



Brian Somers
Deputy Director



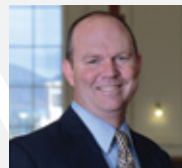
Jill Flygare
Finance Director



Geoffrey Fattah
Comm Director



Marjorie Moore
Executive Assistant



Tim Beardall
Internal Auditor



Kristen Jensen
Project Manager



Donna Jones
Morris
State Library



Claudia Nakano
Multicultural
Affairs



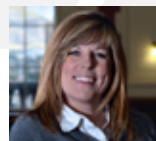
Brad Westwood
State History



Shirlee Silversmith
Indian Affairs



Kirsten Darrington
Arts & Museums



LaDawn Stoddard
U Serve Utah

KEY ACCOMPLISHMENTS



AT THE DEPARTMENT OF HERITAGE & ARTS, we believe the ability to access, understand, and appreciate Utah's rich historic, cultural, and artistic heritage is critical to understanding where we have come from, where we are, and where we are going as citizens of this great state.

We continue to accelerate and expand our efforts to digitize the State's historic, cultural, and artistic collections and make them freely available online. We also endeavor to continually improve the accessibility of the State's existing digital assets and to enhance user experience.

Here are some highlights of our digitization efforts for fiscal year 2015:

- Digitized over 22,000 historic photographs from the Division of State History's collections. This included the entirety of historically significant collections from *Salt Lake Tribune* photographers Ray King and Tim Kelly, and 3,000 fragile acetate negatives from the popular Shipler Commercial Photographers collection.
- Implemented a pilot program – leveraging our existing grant review process at the Utah State Library – to partner with public libraries to digitize historic community newspapers. Partnered with the Springville City Library and Park City Library to digitize over 20,000 pages of the *Springville Herald* and *Park Record*.

- Digitized 6,900 pages of the remaining historic newspaper titles in the Division of State History's collection. All titles in the State's collection are now digitized and available online.
- Digitized 220,000 pages of archeological site records from 19 counties. The entire archeological site records archive from all 29 counties (over one million pages in total) will be digitized by the end of calendar year 2015 – nearly two years ahead of schedule.
- Re-wrote the Cemeteries & Burials database to increase stability and data integrity and to improve the experience of the tens of thousands of users who visit every year.
- Overhauled the front end of the State of Utah Arts Collections database – which provides digital access to the State's Fine Art, Public Arts, and Folk Art collections – to improve user experience and searchability.

Our digitization efforts ensure that the State's collections – which belong to all Utah citizens – are more accessible than ever before.

A VISION FOR A NEW MUSEUM



WE ALSO HAVE A RESPONSIBILITY to physically conserve and care for these collections. Despite the heroic strides of our staff, the physical facilities in which these collections are housed are inadequate to ensure their long-term survival.

Beyond safety concerns, there is no appropriate space to exhibit the State's collections to allow the public to interact with these priceless historic and artistic treasures. There is no space where all of Utah's story can be told – all the periods and peoples that span Utah's human history.

WE HAVE AN AMBITIOUS GOAL: To create a state museum of history, heritage, and art. Utah is one of only two states that lack a comprehensive state history or heritage museum. So, with the Governor's consent, we are beginning to explore the possibility of a state history, heritage, and art museum starting with engaging community stakeholders, doing space studies, exploring funding opportunities, and more.

The process is in its infancy, and we need and welcome the input of the public. How would you like to see Utah's story told? What exhibits and artifacts would you like to see inside a state museum of history, heritage, and art?

To download a copy of our museum visioning document and to give your feedback, please visit: heritage.utah.gov/statemuseum



VISION STATEMENT

UTAH'S ECONOMY AND QUALITY OF LIFE ARE
ELEVATED BY ITS HERITAGE, ARTS AND CULTURE.

OUR STRATEGIC PILLARS



Partnerships
Communication
Community
Engagement
Tribal Governments

COLLABORATION

Develop and enhance collaborations between DHA divisions

Identify and evaluate existing partnerships

Pursue new and strengthen existing partnerships

Improve intra-departmental dialogue and external communications

Cultivate stakeholder engagement

Maintain and improve government-to-government relationships



Promotion &
Outreach

Training

Public Access

Cultural
Understanding



EDUCATION

Create and execute public awareness campaigns

Coordinate and disseminate economic development message

Enhance outreach efforts to underserved communities

Build stakeholder capacity through professional development, best practices, and technical assistance

Increase access to public resources

Provide leadership by increasing cultural understanding

MISSION STATEMENT

PRESERVE AND PROMOTE HERITAGE, ARTS, COMMUNITY
DEVELOPMENT, CULTURAL RESOURCES, AND UNDERSTANDING.

OUR STRATEGIC PILLARS

STEWARDSHIP

Empower Utah citizens to identify, value, and respect cultural resources

Build and promote an ethic of preservation

Ensure conservation of Utah's heritage, arts, and knowledge assets

Accurately and consistently document compliance with statutory responsibilities

Demonstrate maximum accountability and transparency with taxpayer resources

Implement Governor's Operational Excellence strategies



Cultural Assets

Preserve & Protect

Record & Document

Taxpayer Resources

INNOVATION

Accelerate digitization efforts

Find and fund new initiatives through available grants and resources

Leverage staff expertise, stakeholder input, and technological resources to increase departmental efficiency

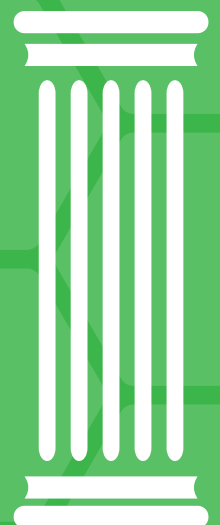
Partner with individuals and organizations to foster opportunities for economic and community impact

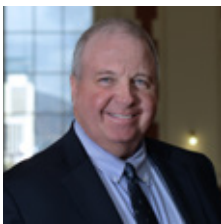
Digitization

Grants & Resources

Efficiency

Incubation





Brad Westwood
State History

Banner Photo:
Utah has the second most
identified archaeological
sites in the nation;
pictured here is rock art
from Nine Mile Canyon.

The past is truly prologue. Since 1897, the Utah State Historical Society and Division of State History have shared, protected, and assisted in Utah's economy and development. In FY 2015, nearly 700,000 users accessed the Division's digital and in-person resources, including archaeological records, tax credits, National Register listings, cemetery dataset, library catalog, community heritage development tools, photographic collections, and historical resources.

The Division's State Historic Preservation Office (SHPO) manages records for over 100,000 archaeological sites, the second most of any other state, and data for more than 120,000 structures. Last year, SHPO staff consulted on 1,856 cultural resource management cases, skillfully balancing our heritage resources with economic development (natural gas pipelines, transmission lines, etc.), and formally interacted with 80 federal, state, and local agencies.

SHPO staff scanned 43,230 archaeological site forms and digitized the location of 3,634 sites and 1,755 projects to expedite their use.

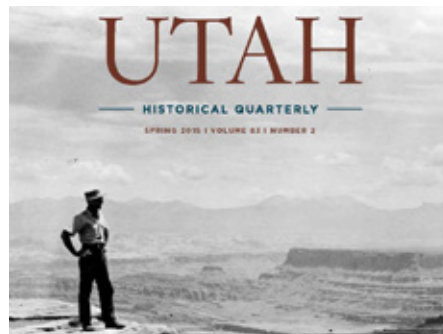
The Division's Certified Local Government (CLG) program is the second largest in the country, empowering over 90 communities to wisely maximize their local architectural and archaeological resources, and heritage tourism. In 2015, over \$150,000 was awarded to 18 towns and cities.

Staff completed an inventory and review of over 30,000 historic artifacts and provided direct research assistance to 8,000 patrons.

Besides publishing the *Utah Historical Quarterly*, the Utah State Historical Society continues to place history sources online, and attracted guests from all over the state to its 62nd annual Utah history conference ("Utah Technology through Time") and lecture series.



Over 50,000 certified burial records have been added to our free online public resource.



The state's premier history journal, the *Utah Historical Quarterly* has informed public policy since 1928 and recently added rich online materials.



The Utah Archaeology & Historic Preservation Month boasted 43 events in 19 counties across the state, enriching the understanding of archaeology for children and adults.

KEY ACCOMPLISHMENTS



- State History signed four programmatic agreements that allow for effective power transmission maintenance, the facilitation of pass-through federal dollars to Utah's farmers and ranchers, and streamlining of small BLM projects. Other agreements under development will expedite the closure of abandoned mines and post-wildfire stabilization efforts for the health and safety of Utah's communities.
- The State Tax Credit program ended calendar year 2014 with 83 development projects approved and the highest level of expenditures in the program's history – with \$25.6 million in costs – all folding into Utah's economy.
- Since taking over the program in 2013, the Utah History Day student participation has increased nearly 36 percent, including a 30 percent increase between 2014-2015. Statewide 5,625 students participated, with 1,390 young scholars moving on to nine regional competitions, and 61 competing in the National History Day competition in Washington DC.
- State History provided prompt and respectful ancient remains assistance, preparing 49 individual cultural affiliation reports, interring 28 individuals, and training over 150 law enforcement professionals.
- The division has developed new key performance indicators for each of our programs so that we can better evaluate the quality of our statutorily-mandated services to the public.
- We are pointing the division towards a digital universe, adding tens of thousands of new digital assets every year. Offering more information digitally allows the public better access to reliable historical information.



\$718M

Heritage tourism in Utah draws in over \$718 million into the state each year.¹

UTAH NATIONAL HISTORY DAY

30%

5,625 Utah students participated in the Utah History Day program this past year. That's a 30% increase from the year before.²



525,500

There are 525,500 digital photographs and audio-visual files available online to the public as of FY 2015.³

1: Profits Through Preservation study, Utah Heritage Foundation.
2: Utah History Day program.
3: Division of State History Collections Program.



Dr. Pamela S. Perlich, PhD.,
Director, Demographic Research,
Kem C. Gardner Policy Institute,
The University of Utah

"For those of us who work on projecting the economic and demographic future of Utah, a clear understanding of our past is essential. Data on its own, while important, is not adequate. The work of the Division of State History is essential to provide that context, that complexity, that deep understanding that grounds our work and shapes our vision for the future."



Utah Office of Multicultural Affairs



Claudia Nakano
Multicultural Affairs

Banner Photo:
MCA works with Utah
communities to find
ways to engage youth in
positive ways.

The Office of Multicultural Affairs (MCA) was established by Executive Order in January 2012 with a mission to develop culturally diverse outreach programs for Utah's multicultural community. MCA's vision is to inspire, strengthen, and empower multicultural communities by promoting state resources and broadening awareness of Utah's rich cultural heritage.

MCA administers the Multicultural Commission (MCC) and the Martin Luther King Jr. Human Rights (MLK) Commission. MCC is comprised of executive members representing state agencies and leadership within the ethnic community and is chaired by the Lieutenant Governor. MCC identifies concerns of Utah's ethnic constituents and ensures state resources to promote a good quality of life. The MLK Commission's mission is to promote diversity, equity, and human rights.

Its members strive to promote the principles of human rights through educational awareness and community recognition of the MLK holiday.

Annually during the legislative session 900 multicultural students and educators convene in the State Capitol for Multicultural Youth Leadership Day at the Capitol. Students learn how they can be agents of positive social change in an increasingly diverse community.

The Multicultural Youth Leadership Summit (MYLS) is a one-day conference bringing together a substantial number of youth, educators and civic leaders in support of the Governor's "66 by 2020" initiative, with the goal of stimulating educational success and helping to shape the leaders of tomorrow. MCA engages in community partnerships with organizations across Utah to encourage youth engagement.



Governor Gary R. Herbert and Lt. Governor Spencer J. Cox with Mana Academy students at the 2014 Multicultural Youth Leadership Summit at the Salt Palace Convention Center.



Diverse students attend and participate in the annual Multicultural Youth Leadership Day at the State Capitol.

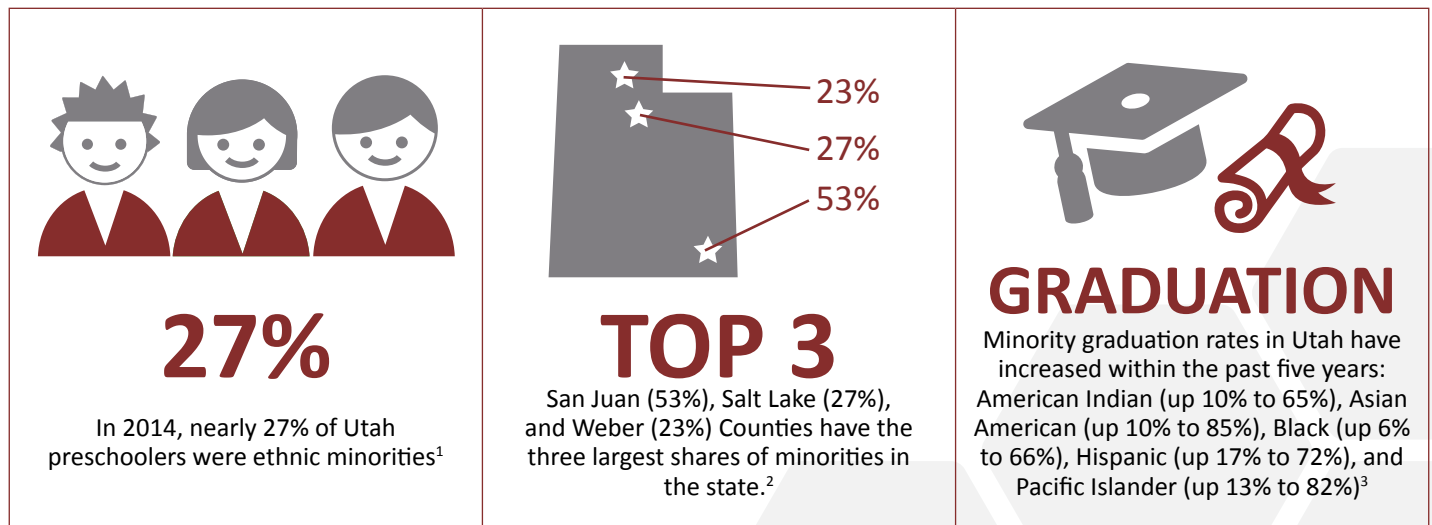


Multicultural Voices is a quarterly publication that highlights Utah's multicultural communities.

KEY ACCOMPLISHMENTS



- 1,700 students attended the Multicultural Youth Leadership Summit at the Salt Palace Convention Center on Oct. 29, 2014. Attendance exceeded expected totals and has grown steadily from 500 students at the inaugural Summit in April 2013. 82 percent of the students were of ethnic minority backgrounds.
- Multicultural Affairs sponsored an art mural at Copperview Recreation Center with the support of Midvale City and Salt Lake County. Youth from Utah Housing Authority, Community Arts of Utah, and the Boys & Girls Club of Murray were engaged in painting the community mural. The project focused on encouraging youth engagement, community beautification and pride, and anti-graffiti. A similar project is being discussed with Ogden City and Weber State University's Department of Visual Arts and Design.
- Multicultural Voices is a quarterly publication produced by MCA that highlights the successful accomplishments of Utah's multicultural communities. Multicultural Voices also shares MCA's projects and programs. The publication began in 2014, and continues to link Utah's multicultural communities through reading and writing. It is distributed digitally to the public, including community leaders, educators, and students.
- Multicultural Affairs engages in partnerships with a broad scope of organizations, including the Salt Lake Metro Community Advisory Board, Utah Humanities, Utah Department of Public Safety commissioner's advisory group, and Utah Leaders for Health, just to name a few. The office seeks to collectively work with agencies to enact evidence-based practices that promote positive narratives.

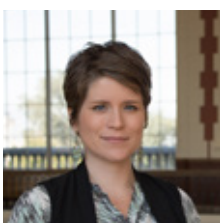


1. Source: U.S. Census Bureau, Population Division. Annual Estimates of the Resident Population by Sex, Age, Race, and Hispanic Origin for the United States and States: April 1, 2010 to July 1, 2014.
 2. Source: Utah Community Data Project. Population Change by Race and Ethnicity: 2010-2014.
 4. Source: Utah State Office of Education. Graduation Rate by Subgroups: 2010-2014.



Adrienne Andrews
Chief Diversity Officer
Weber State University

“The Utah Office of Multicultural Affairs has made a difference in my life making me feel valued as a Utahn, and in the lives of thousands of young people who foresee themselves in leadership roles representing the state. MCA allows opportunities for me to build community, learn with and from my neighbors, and develop an inclusive outlook in my efforts. As a member of the Governor’s Martin Luther King Jr. Human Rights Commission, I collaborate across the state focusing on critical issues of inclusion and social justice.”



Kirsten Darrington
Arts & Museums

Banner Photo:
Children's Dance Theatre,
Crumb and the Pirates.
Arts & Museums provides
grants to many of Utah's
arts organizations, large
and small.

The Utah Division of Arts & Museums works to support and grow Utah's rich arts communities and dynamic museums. The Division provides more than 500 outreach services, including arts education, professional development, exhibitions, community outreach and direct matching grants to schools, local arts councils, organizations, community centers, performing groups, museums, and individual artists across Utah.

In addition, the Division acts as a state coordinator and advisor on topics of importance to the arts and museums communities.

The Change Leader Program trains individuals across the state in leadership, creating an ever-growing network of arts advocates and community leaders.

The Division also manages the state's art assets for fine art, folk art, public art and traveling exhibitions, reaching every county in Utah.

Utah Arts & Museums is the primary agency for distribution of state and federal funds to stimulate and encourage growth in the arts and creative industries. The Division distributes funds appropriated directly for arts and museums by both the Utah State Legislature and the National Endowment for the Arts.

Among its many services, Utah Arts & Museums manages several competitions, including: the Original Writing Competition; the Statewide Annual Exhibition and Fellowship Competition for visual artists; the Design Arts Competition; and the Poetry Out Loud scholarship competition for high school students.

The Division also manages the Utah Poet Laureate program. The Poet Laureate is a Governor-appointed advocate for literature and the arts throughout the state, and reads at public events at libraries, universities, and schools.



The visual arts and performing arts programs collaborated to improve Gallery Stroll nights at the Alice Gallery by bringing in four different performance groups for each exhibition opening.



Poetry Out Loud State Champion Sadie Merkley of Brigham City represented Utah at Nationals in Washington, D.C.



The Museums Specialist developed an Environmental Monitoring Kit, which will allow museums to better monitor and improve their environmental conditions.

KEY ACCOMPLISHMENTS



- The division secured National Endowment for the Arts (NEA) chairman Jane Chu as the keynote speaker for the Mountain West Arts Conference. Chairman Chu addressed a sold out crowd.
- The Rio and Alice Galleries saw a 192 percent increase in exhibition proposals from 38 cities across Utah.
- The Division reinstated the Museums Specialist and Folk Arts Specialist positions to better serve the museums and folk arts communities.
- The Chase Home Museum of Folk Art saw a 20 percent increase in attendance in FY 2015. Museum staff updated exhibits with new items and have partnered with folk artists and the Tracy Aviary to bring in more visitors.
- The Visual Arts program partnered with Palmer Court to place unclaimed artwork in their transitional housing units. The artwork came from pieces left behind from exhibitions and competitions over several decades.
- The Utah Poetry Out Loud competition saw a 13.5 percent increase in participation this past year. Forty Utah schools participated with 5,859 students entering the competition.
- The Traveling Exhibits program delivered 20 art exhibits to 21 counties this year, reaching over 106,000 people, including 56,413 school children.



72%

Arts & Museums provided \$1.7 million in grants in FY 2015 to art and museum organizations in 21 of Utah's 29 counties.¹



185%

The Arts in Education program saw a 185% increase in teachers participating in professional development training. That amounts to over 57,000 hours of professional training.²



\$168M

Utah generates \$168 million in cultural nonprofit revenues.³

1. Division of Arts & Museums 2015 Annual Report
2. Division of Arts & Museums 2015 Annual Report
3. Utah Creative Vitality Index 2013



Maria Sykes,
Epicenter Principal

"When living in a rural, isolated community as I do (Green River, pop. 953), the Local Arts Agency program is a vital resource. The program connected me to like-minded practitioners with whom I can exchange best practices and new ideas. It has encouraged my organization (Epicenter) to apply for The Governor's Leadership in the Arts Award and seek funding from the National Endowment for the Arts, both of which Epicenter was honored to receive. The award validated our efforts and gave our small town a new point of pride."



Utah Division of Indian Affairs



Shirlee Silversmith
Indian Affairs

Banner Photo: Students from Granite School District Title VII program with Governor Gary R. Herbert after performing an honor song at the Ceremonial Signing of SB 90 and HB 33.

The Utah Division of Indian Affairs (UDIA) facilitates solutions that will allow American Indian citizens to share in the progress of the State of Utah. The Division was created in 1953 with the passage of the Indian Affairs Act. The Director of UDIA serves as a liaison and promotes positive intergovernmental relations with and between Utah Indian Tribes, the Office of the Governor, federal/state agencies, and local entities. UDIA coordinates with the Governor's Office and the Native American Legislative Liaison Committee to address issues that affect the American Indian population in Utah.

To fulfill statutory requirements, UDIA works with the Native American Remains Review Committee (NARRC) in determining disposition of human remains found on state or school trust lands. NARRC met four times at different tribal reservations in 2014-15. The

Utah Division of State History's antiquities section submitted determination of Cultural Affiliation Reports on 49 individuals, and interred 28 previously reported and unclaimed individuals.

UDIA works closely with tribes to provide training, consultation, and information. It holds meetings with state government officials, and hosts the annual Governor's Native American Summit, American Indian Caucus Day on the Hill, and Indigenous Day celebration. The goal is to strengthen positive relationships between the State and its American Indian communities.

UDIA provides pertinent information to constituents and tribal leaders during the annual Native American Caucus Day event. Over 100 constituents and tribal leaders attended in 2015.



Navajo Nation Vice President Rex Jim Lee and Dr. Tommy Lee, Superintendent, Navajo Nation Dept. of Diné Education, with Governor Gary R. Herbert and Lieutenant Governor Spencer J. Cox.



Nadia Armajo, a Navajo student from San Juan County, performs the National Anthem in the Navajo language at the Governor's Native American Summit.

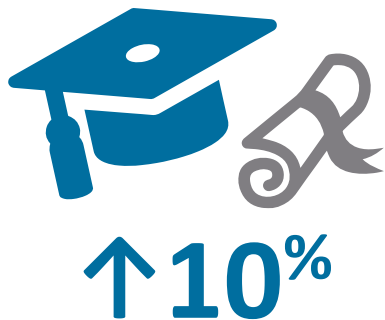


2015 American Indian Caucus Day student volunteers from Weber State University and UDIA staffer, James Toledo.

KEY ACCOMPLISHMENTS



- UDIA celebrated the 9th annual Governor's Native American Summit in late July 2014, at Utah Valley University. Over 400 tribal members, tribal leaders, government officials, students and community members attended. Governor Gary R. Herbert had a constructive discussion with Utah's tribal leaders over their concerns. The Youth Track provided students with an opportunity to explore several disciplines in higher education.
- UDIA hosted its annual American Indian Caucus Day on the Hill in February 2015 with over 100 people attending the meeting with Tribal Leaders, Governor Herbert and Lieutenant Governor Spencer J. Cox. Caucus Day provides an opportunity for tribal leaders to share their achievements during the past year and to inform the Governor of challenges impacting their communities.
- UDIA supported and worked to facilitate the passage of HB 33, the American Indian/Alaska Native Education Amendments, sponsored by Rep. Jack R. Draxler and Sen. Kevin T. Van Tassell. The passage of HB 33 strengthens UDIA's commitment toward improving education for Utah's Native students.
- UDIA also supported and worked to facilitate the passage of SB 90, the Utah Navajo Royalties Amendments, sponsored by Sen. Kevin T. Van Tassell and Rep. Jack R. Draxler. The Navajo Trust Fund is important for the Utah Navajo population, as it provides for capital improvements, scholarships, and other projects aimed at bettering the lives of Utah Navajos living in San Juan County.
- UDIA worked closely with UTA to facilitate meetings with Tribal Leaders, Utah Open Lands, and the Division of Forestry, Fire and State Lands on the design of the Galena monument, which was dedicated on March 27, 2015, in Riverton.



The graduation rate among Native American students increased 10% to 65% over the past 10 years.¹



There are approximately 60,000 Native Americans living in Utah.² About 46% of Utah's Native American population lives along the Wasatch Front³, with the remainder living on or near tribal lands.



Close to one-third of Native Americans in Utah speak a language other than English at home and ongoing efforts are being made to preserve and promote tribal language usage. Navajo is the fourth-most spoken language in Utah.⁴

1. Utah State Office of Education, 2014 Cohort Graduation and Dropout Rate Report.

2. US Census Bureau, Annual Estimates of the Resident Population by Sex, Age, Race Alone or in Combination, 2014 Population Estimates, Table PEPA SR5H.

3. US Census Bureau, 2009-2013 ACS 5-Year Estimates, Table B02010.

4. US Census Bureau, ACS 2009-2013 5-Year Estimates, Table B16001.



Franci L. Taylor (Choctaw)
Executive Director, American
Indian Resource Center

"The Utah Division of Indian Affairs has provided much needed and appreciated support to the efforts of the American Indian Resource Center (AIRC) during the 2014-2015 Academic year. As a new employee and resident of Utah, their introductions to the American Indian communities and leaders has been a key asset to the performance of my duties as Executive Director for the AIRC. We participated in the 2014 Governor's Native American Summit, the Indigenous Peoples Day Celebration at the Natural History Museum of Utah, and have attended and presented at several of the quarterly Utah Tribal Leaders meetings. We deeply appreciate this support and hope to continue this collaboration in the future."



Photo:
Donna Jones Morris
State Library

Banner Photo:
From new libraries like the ones in Farmington and West Jordan, to classic Carnegie Libraries, like the ones in Mt. Pleasant and Beaver, USL provides support for libraries in all corners of Utah.

The Utah State Library (USL) provides funding, training, professional expertise, and technical advice to library directors, library staff, and trustees across Utah. USL's interlibrary loan program and Bookmobiles ensure access to library materials for Utah citizens in rural and urban areas.

USL is charged with providing permanent public access to state publications, and has maintained the Utah Digital Library since 2007. In addition, USL provides databases and digital access to millions of national and local publications. USL supports and strengthens the role of Utah libraries as educational, cultural, and recreational community centers.

Community Library Enhancement Funds (CLEF) provide funds to expand technology, outreach, and collection resources in certified public libraries.

USL contracts with 13 Utah counties to provide Bookmobile services, including wireless

Internet access, to over 29,000 patrons in rural areas.

PIONEER—Utah's Online Library brings audiobooks, eBooks, research tools, genealogy, business information, car repair manuals and much more to every corner of Utah.

USL provides Utah's blind, visually impaired, physically disabled, or print disabled citizens with audio books, books in large print, and braille. USL has the world's largest braille collection, according to the Library of Congress's National Library Service.

Continuing Education staff offers Utah libraries skills, knowledge, and awareness of cutting-edge library trends through USL's training programs.

Utah Government Publications Online provides state government publications and archived government websites.



The 2015 Summer Reading Campaign - "Every Hero has a Story" - ran from May to early August. Every public library in Utah and all eight USL Bookmobiles participated in this year's program.



Jan Sonshine has been the State Braille Transcriber for 25 years. Each year she is responsible for transcribing the Utah Voter Information pamphlet, UTA Para-Transit Information, the Legislative and Senate Rosters, the Utah Opera Program Super Titles, and several books.



Utah librarians participate in the 2015 Innovative Librarians Explore, Apply and Discover (ILEAD): The 21st Century Technology and Leadership Skills Institute for the States.

KEY ACCOMPLISHMENTS

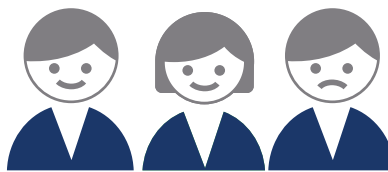


- USL's Program for the Blind and Disabled circulated 301,548 items to qualifying patrons. USL maintains contracts to provide full library services to Wyoming and Alaska patrons, and to circulate braille materials to patrons living in 19 additional states.
- Volunteers at USL and the Reading for the Blind (RFB) facility at the Department of Corrections recorded 174 new book titles, and 750 analog titles were converted to digital format.
- The Blind Program used DHA digitization funds to digitize patron service applications, allowing for secure, electronic storage of the documents.
- Fifty-seven public libraries received CLEF funds totaling \$564,814, and those grant recipients leveraged their local funds totalling over \$8.4 million.
- The USL braille team produced 23 books, the voter information pamphlet, the Utah Legislative Roster for the House and Senate, and other documents, totaling 30,000+ pages of braille.
- Users of PIONEER-Utah's Online Library made nearly 12 million searches and downloaded nearly one million eBooks and audiobooks. Utahns downloaded 850,000 ebooks and audiobooks in 2014, a 41 percent increase from 2013.
- The State Library is part of ILEAD USA – a 10-state initiative that provided 20-25 librarians in Utah the opportunity to develop leadership, collaboration, and technology skills and create projects to serve their communities.
- USL provided over 20,000 books and materials through Interlibrary Loan to Utah libraries.
- USL Bookmobiles circulated 417,560 items to over 29,000 rural Utah patrons.
- In FY 2015, USL provided training for 4,774 library staff members across the state.



17.9M

More people visit Utah public libraries each year than there are outbound passengers at Salt Lake City International Airport. That totals 17.9 million patrons. ¹



2/3

Two out of three Utahns have a library card. That's nearly 2 million people. ²



100%

100% of Utah's public libraries now provide wireless access (WIFI) for patrons. ³

1. FY2013 Library Visits = 17,873,763 – Source: FY2013 Statistical Report of Public Library Services. Utah Dataset.
Total Passengers Enplaned 10,102,643 – Source: SALT LAKE CITY INTERNATIONAL AIRPORT, SUMMARY STATISTICS 2013
2. FY2013 Statistical Annual Report of Public Library Services. Utah Dataset. Utah State Library Division. July 1, 2014. Data element #503
3. Utah State Library



Ginny Tremayne
Hyrum Library Director

“The State Library provides professional advice, technical assistance, and continuous training to library directors throughout Utah. Through these services, library directors are empowered to critically analyze their community needs and strategically position the library to better serve tax payers. I appreciate all the help everyone from the State Library has given to me over the years. I certainly couldn't have done it by myself.”



LaDawn Stoddard
UServeUtah

Banner Photo:
National Service
members help prepare
a local farm for spring
planting as part
of Mayor's Day of
Recognition for National
Service.

The Utah Commission on Service and Volunteerism was created by state statute in 1994 and is comprised of 20 members and five staff. As the state's central coordinating body for service and volunteerism, the Commission is responsible for developing, implementing, and sustaining a vision and culture of civic engagement and national and community service within the state.

Its mission is focused in three areas:

National Service: AmeriCorps engages more than 80,000 Americans nationwide. UServeUtah manages the Utah AmeriCorps programs through grants, fiscal oversight and program development in accordance with the Corporation for National and Community Service (CNCS). These programs target underserved and needy populations in: Economic Opportunity, Education, Environmental Stewardship, Disaster Preparedness, Healthy Futures, and Veterans and Military Families.

Community Engagement: UServeUtah functions as a consultant and training resource to expand public/private partnerships and volunteer mobilization capacity. It recognizes outstanding volunteers across Utah through the annual Volunteer Achievement Awards, and supports statewide volunteer recognition programs. It sponsors national service days, including Martin Luther King Jr. Day of Service, Global Youth Service Day, and 9/11 Day of Service and Remembrance.

Disaster Service: Volunteers can be essential after a disaster. UServeUtah serves on the State Emergency Response Team (SERT) and is the lead coordinating planner for volunteer and donations management. UServeUtah is also the liaison with CNCS to call upon national service resources for on-ground support.



Uinta Basin Back Country Horsemen receive the Power of Service award for their efforts to clean, mark, and maintain trail across the Uinta Basin.



Youth across Utah participated in Summer of Service, a summer program to engage youth in meaningful service during the summer months.



SL County Mayor Ben McAdams honors AmeriCorps members at the third-annual Mayor's Day of Recognition for National Service.

KEY ACCOMPLISHMENTS



- In March 2015, the Commission hosted the Pacific Region National Service Conference in Salt Lake City. The conference provided learning and networking opportunities for 400 individuals including staff from other State Service Commissions, and AmeriCorps and Senior Corps program managers from the region which covers Alaska, American Samoa, California, Guam, Hawaii, Idaho, Montana, Northern Mariana Islands, Nevada, Oregon, Utah, Washington, and Wyoming.
- In 2015 the Commission managed 10 AmeriCorps programs which operated throughout the state with 1,175 AmeriCorps members. These members served nearly 740,000 hours and mobilized more than 16,000 volunteers who tutored and mentored youth, connected underserved populations to health care resources, cleaned and tended parks and streams, taught environmental stewardship, and operated after-school programs. These volunteers gave over 200,000 hours of service with an estimated value of over \$4.5 million.
- Through community engagement efforts UServeUtah sponsors National Service Days in Utah, including 9/11 Day of Service and Remembrance, and Martin Luther King Jr. Day of Service. In 2014, on 9/11 and MLK Day of Service, 10,610 volunteers contributed over 29,000 hours of service in projects sponsored across the state.



#1

Utah has ranked #1 in the Nation for volunteering for the past nine years.¹



155M

On average, Utah's 930,000 volunteers dedicate over 155 million hours of service annually, which is equivalent to 85,144 full-time employees.²



55%

Volunteers living in rural areas have a 55% higher likelihood of finding employment.³

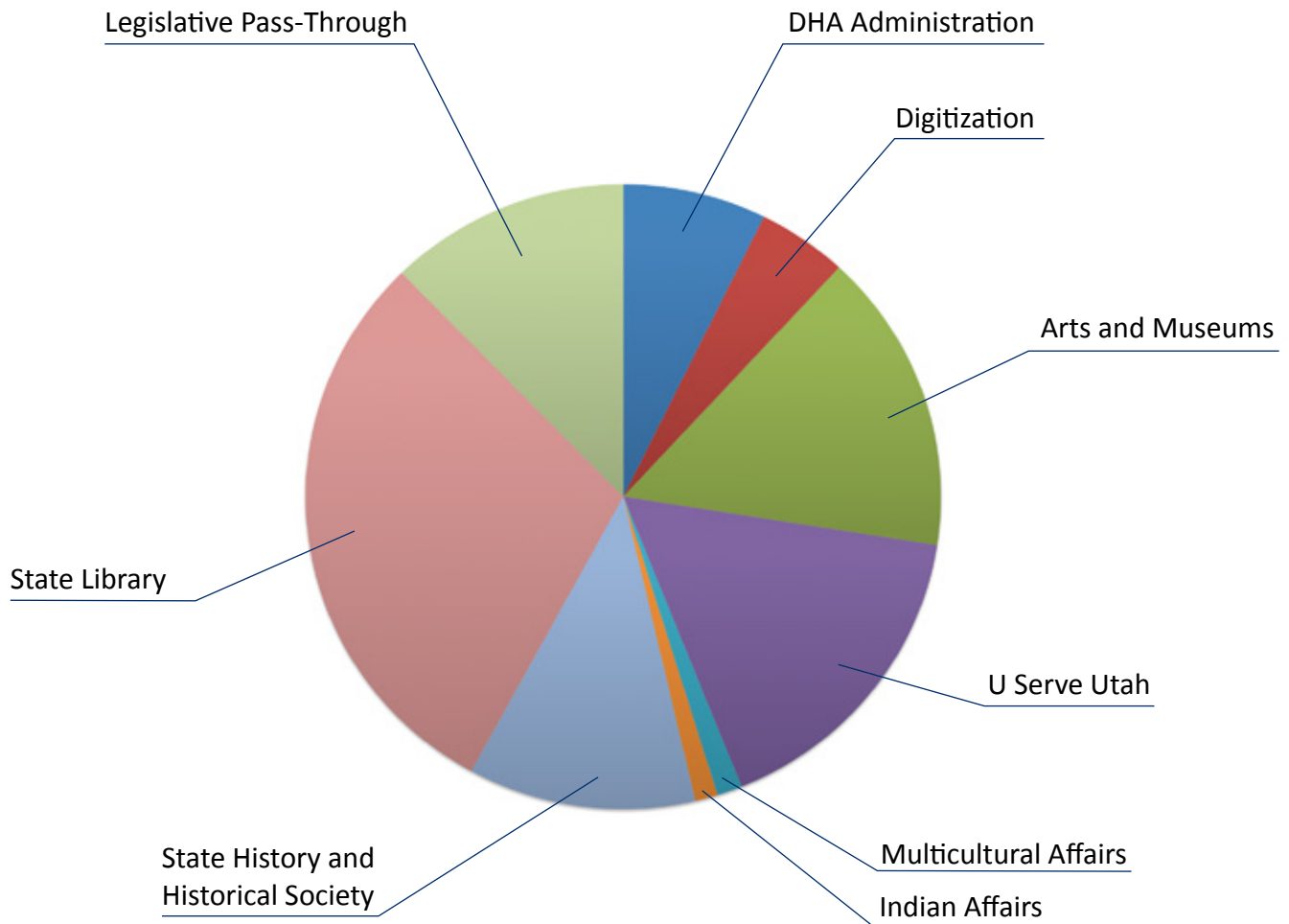
1. Volunteering and Civic Life in America Report, Corporation for National & Community Service.
 2. The Health Benefits of Volunteering, Corporation for National & Community Service.
 3. <http://www.nationalservice.gov/impact-our-nation/research-and-reports/volunteering-pathway-employment-report>



Mike Moon
 Assistant Director,
 Center for Community
 Engaged Learning
 Weber State University

"Our northern Utah volunteer base is only as strong as the volunteer coordinators at the nonprofit organizations and government entities in our region. The strategic direction of the Utah Commission on Service and Volunteerism helped our region's volunteer efforts by providing us with a forward-thinking model, volunteer management training, a toolkit, and grant funding. UServeUtah strengthens our northern Utah volunteer efforts tremendously."

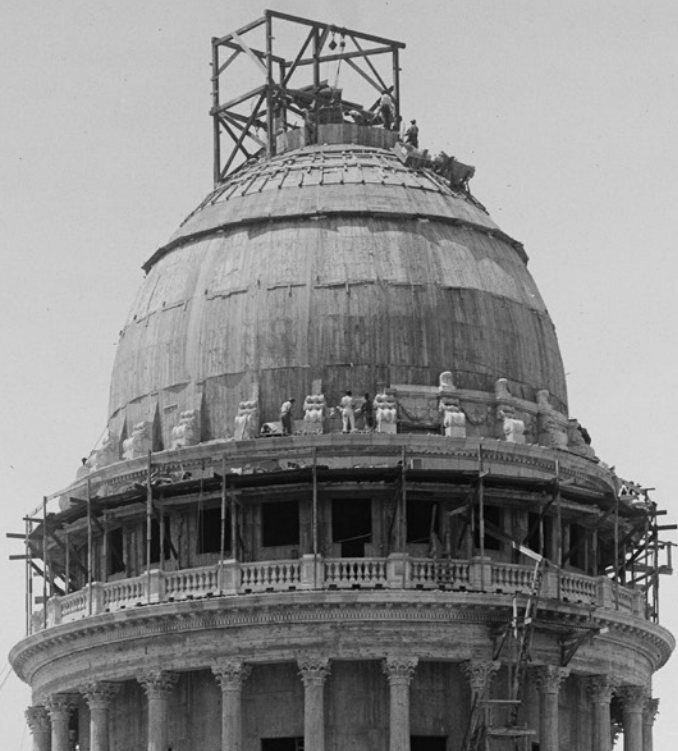
BUDGET OVERVIEW



HERITAGE & ARTS – FY 2016 BUDGET*

	General Fund Operating	General Fund Passthrough	Federal Funds Operating	Federal Funds Passthrough	Dedicated Credits	Restricted Fund	Total Budget	Total FTE
DHA Administration	\$2,033,700	\$0	\$0	\$0	\$0	\$0	\$2,033,700	14.0
Digitization	\$1,224,100	\$0	\$0	\$0	\$52,000	\$0	\$1,276,100	1.0
Arts and Museums	\$3,166,100	\$338,300	\$78,900	\$710,000	\$48,900	\$0	\$4,342,200	17.0
U Serve Utah	\$213,000	\$0	\$213,000	\$4,054,900	\$100,000	\$0	\$4,580,900	6.0
Mutlicultural Affairs	\$320,300	\$0	\$0	\$0	\$34,500	\$0	\$354,800	3.5
Indian Affairs	\$273,900	\$0	\$0	\$0	\$47,000	\$0	\$320,900	3.0
State History and Historical Society	\$2,167,100	\$0	\$761,900	\$150,000	\$145,300	\$0	\$3,224,300	24.0
State Library	\$3,969,100	\$565,000	\$953,800	\$882,200	\$1,920,900	\$0	\$8,291,000	52.0
Legislative Pass-through	\$0	\$3,347,000	\$0	\$0	\$0	\$75,000	\$3,422,000	0.0
Totals	\$13,367,300	\$4,250,300	\$2,007,600	\$5,797,100	\$2,348,600	\$75,000	\$27,845,900	120.5

*Includes FY 2015 nonlapsing balances



Utah Department of
Heritage & Arts

2015 ANNUAL REPORT
ADDENDUM





Utah State Library

Division PROGRAMS & SERVICES

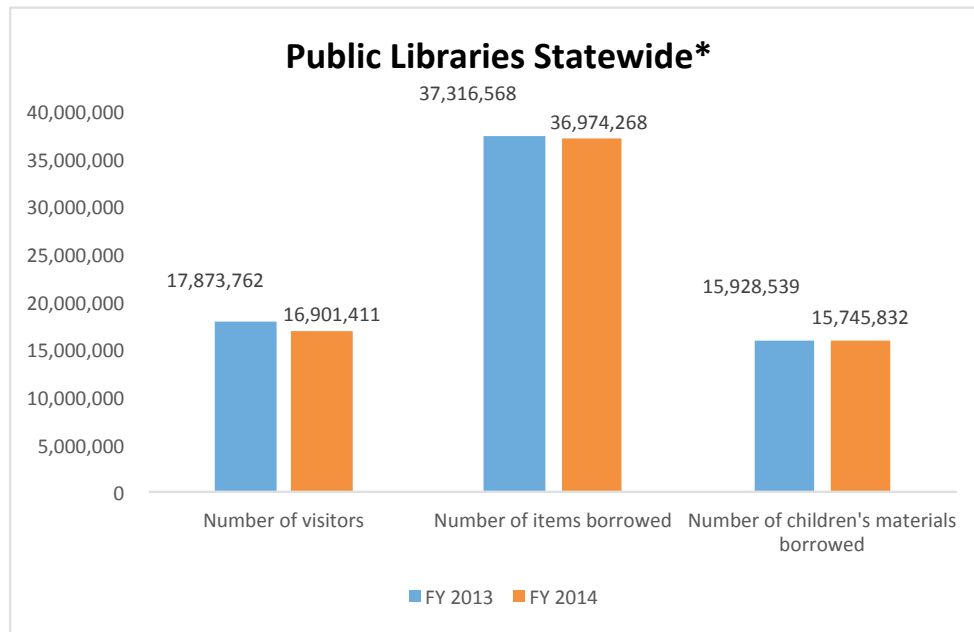
Utah State Library Division - Fiscal Year 2013-2015 Actuals			
Revenue			
	FY 2013	FY 2014	FY 2015
General Fund	\$ 4,085,200.00	\$ 3,877,900.00	\$ 4,342,600.00
Federal Funds	\$ 2,345,100.00	\$ 1,686,500.00	\$ 1,765,700.00
Dedicated Credits	\$ 1,860,500.00	\$ 2,122,800.00	\$ 1,804,100.00
Total	\$ 8,290,800.00	\$ 7,687,200.00	\$ 7,912,400.00
Expenditures			
Personnel	\$ 3,725,300.00	\$ 3,559,100.00	\$ 3,597,400.00
In-State Travel	\$ 48,300.00	\$ 48,700.00	\$ 44,000.00
Out-of-State Travel	\$ 13,900.00	\$ 17,000.00	\$ 20,500.00
Current Expense	\$ 2,982,400.00	\$ 3,136,700.00	\$ 2,789,800.00
DP Capital Expense	\$ 9,200.00	\$ -	\$ 13,500.00
Pass Through	\$ 1,511,700.00	\$ 925,700.00	\$ 1,447,200.00
Total	\$ 8,290,800.00	\$ 7,687,200.00	\$ 7,912,400.00

ADMINISTRATION – UCA 9-7-201,203,205:

The Library Administration Program provides general leadership and management for the Utah State Library (USL) Division. The program works with Utah libraries of all types (public, academic, school and special), state officials, the State Library Board, the Department of Heritage and Arts (DHA), the Blind and Disabled Consumer Advisory Committee, state agencies, county commissioners, and other boards and professional associations to assure the accountability and

responsiveness of the USL's programs and services. USL Administration coordinates planning for the improvement of library services in Utah and monitors legislation affecting libraries. The program's functions include: leadership; planning and evaluation; professional development for staff members; management; purchasing; document distribution; risk management; facilities; external relations; and public relations. Through the program's leadership, Utah libraries stay relevant.

PERFORMANCE MEASURES



*Includes statewide data as reported by libraries across the state

BUDGET OVERVIEW 2013-2015

Library Administration			
<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 1,218,200.00	\$ 1,118,700.00	\$ 1,087,400.00
Dedicated Credits	\$ 272,500.00	\$ 272,600.00	\$ 315,900.00
Total	\$ 1,490,700.00	\$ 1,391,300.00	\$ 1,403,300.00
<i>Expenditure</i>			
Personnel	\$ 237,100.00	\$ 235,500.00	\$ 260,400.00
In-State Travel	\$ 2,200.00	\$ 1,300.00	\$ 2,300.00
Out-of-State Travel	\$ 1,500.00	\$ 1,100.00	\$ 6,800.00
Current Expense	\$ 1,173,100.00	\$ 1,153,400.00	\$ 1,133,800.00
Pass-Through	\$ 76,800.00	\$ -	\$ -
Total	\$ 1,490,700.00	\$ 1,391,300.00	\$ 1,403,300.00

CONTACT

State Library Administration			
Name	Title	Phone Number	Email
Donna Jones Morris	Division Director	801-715-6770	dmorris@utah.gov
Kari May	Assistant Director	801-715-6776	kmay@utah.gov
Ron Van Harten	Support Service Coordinator	801-715-6756	rvanharten@utah.gov

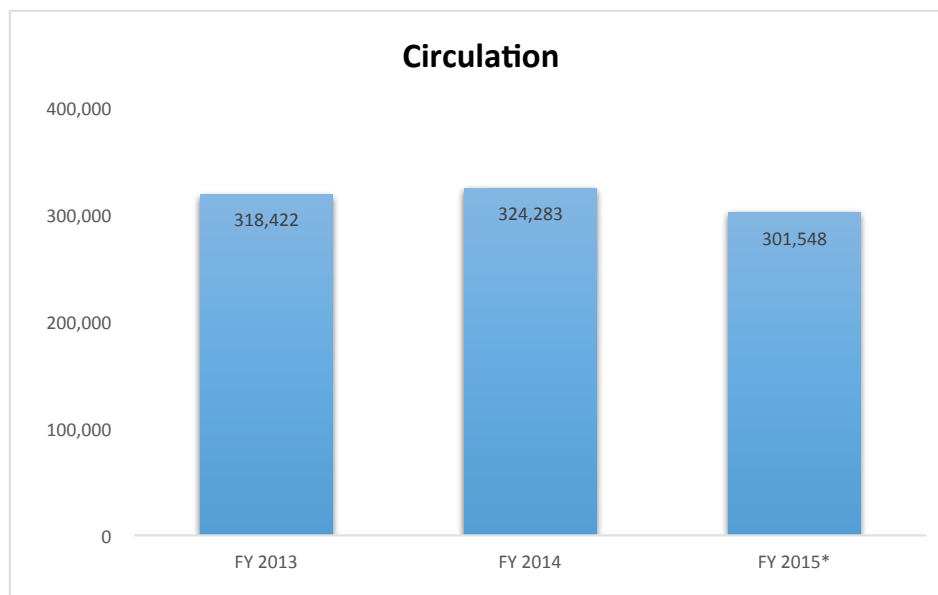
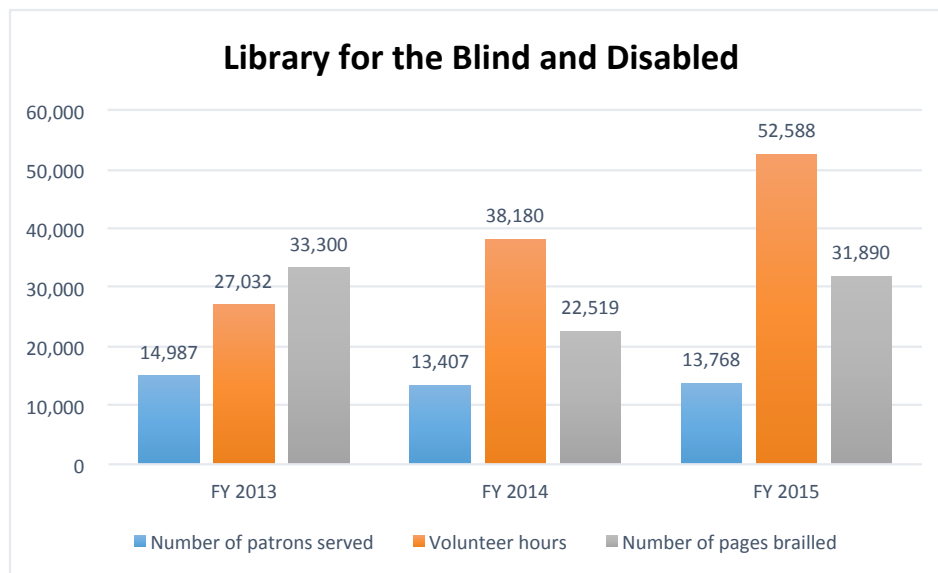
BLIND PROGRAM – UCA 9-7-250(J):

The Utah State Library Division Program for the Blind and Disabled provides library services and alternate format library materials to blind, visually and print impaired, and physically disabled individuals living in Utah. The purpose of the Blind Program is to circulate braille, audio and large print reading materials to qualifying individuals living statewide. A primary goal of the Blind Program is to braille and record in audio format materials of local and regional interest, or materials written by local and regional authors. The Blind Program partners with the Utah Department of Corrections to utilize inmates to produce these local interest audio materials. In addition to serving

Utah patrons, USL contracts with 21 states nationwide to circulate braille materials to patrons in their states.

The Utah State Library Division contracts with the Library of Congress, National Library Service to house the Multistate Center West (MSCW). The MSCW serves libraries in 24 states west of the Mississippi River with special format library materials and catalogs, playback equipment and other items used by library patrons. A major objective for the MSCW is duplicating copies of alternative format audio books for the libraries it serves to circulate to patrons.

PERFORMANCE MEASURES



*Automated circulation system was down in FY 2015 for 10 weeks

BUDGET OVERVIEW 2013-2015

Blind and Disabled			
<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 677,800.00	\$ 589,500.00	\$ 996,000.00
Federal Funds	\$ 267,700.00	\$ 42,400.00	\$ 44,500.00
Dedicated Credits	\$ 657,800.00	\$ 988,900.00	\$ 642,800.00
Total	\$ 1,603,300.00	\$ 1,620,800.00	\$ 1,683,300.00
<i>Expenditures</i>			
Personnel	\$ 1,406,500.00	\$ 1,427,000.00	\$ 1,497,700.00
In-State Travel	\$ 400.00	\$ 100.00	\$ 100.00
Out-of-State Travel	\$ 5,100.00	\$ 2,800.00	\$ 5,000.00
Current Expense	\$ 182,100.00	\$ 190,900.00	\$ 167,000.00
DP Capital Expense	\$ 9,200.00	\$ -	\$ 13,500.00
Total	\$ 1,603,300.00	\$ 1,620,800.00	\$ 1,683,300.00

CONTACT

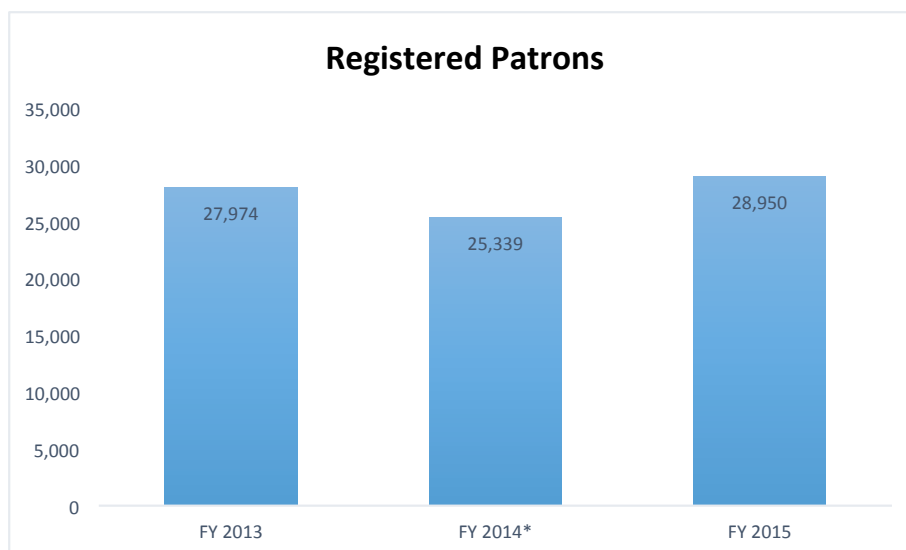
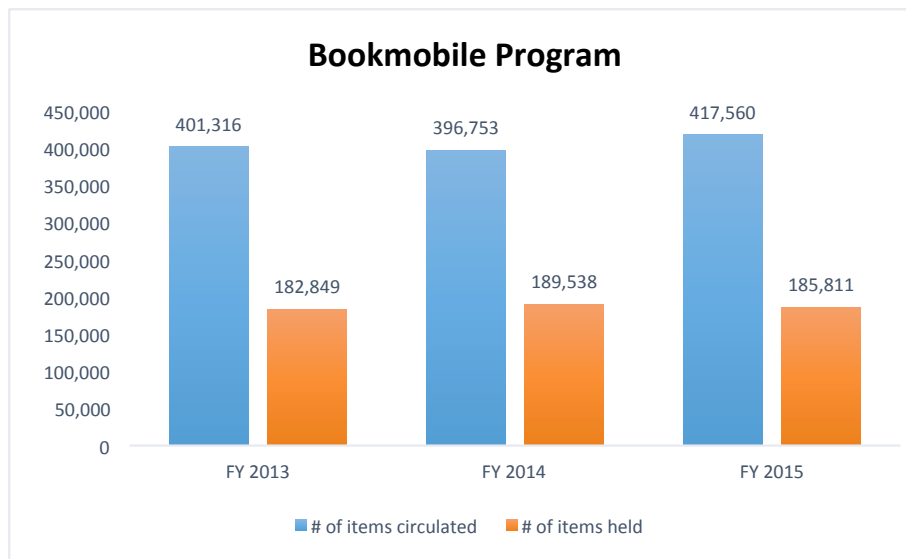
Library for the Blind & Disabled			
Name	Title	Phone Number	Email
Lisa Nelson	Program Manager	801-715-6720	lfnelson@utah.gov
Julie Anderson	Contracts & Grants Analyst	807-715-6797	juanderson@utah.gov
Scott Brooks	Distribution Center Supervisor	801-715-6784	sbrooks@utah.gov
Jeri Openshaw	Volunteer Coordinator	801-715-6737	jerio@utah.gov
Jan Sonshine	Braille Technician	801-715-6788	jsonshin@utah.gov

BOOKMOBILE UCA 9-7-201(3), 205(1)(F), 205(2):

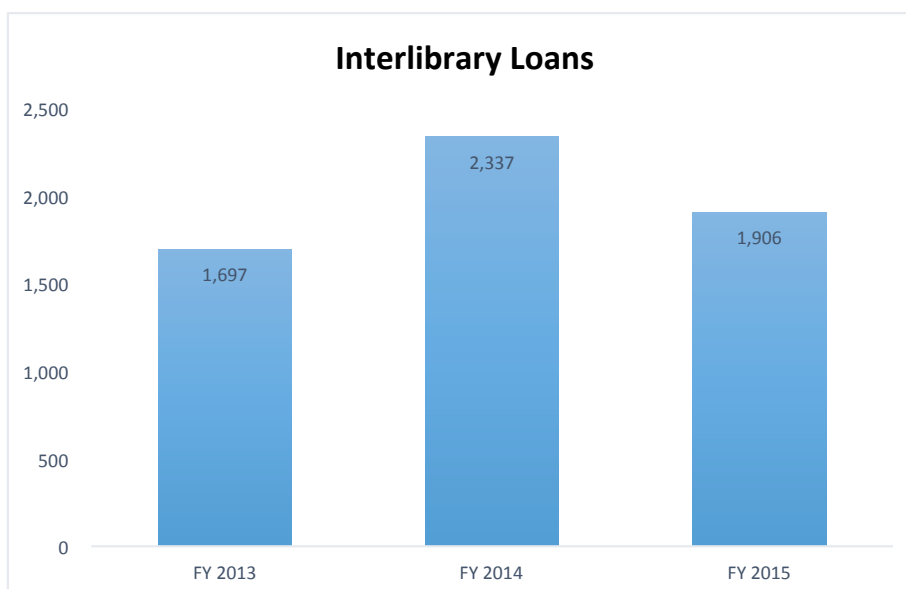
The Bookmobile Program provides cooperative development of local public library services. Bookmobile service is funded primarily by County government and partially by State of Utah funds. The Utah State Library provides administrative and organizational support services and resources needed for basic library services for each entity with which there is a Memorandum of

Understanding (MOU). Throughout the state, there are eight trucks serving 13 counties covering 29,878 sq. miles. One Librarian and one Technician work as a team to prepare and provide service from each truck. A fixed-site headquarters location also serves local community users. The Bookmobile Program plays an integral role in rural Utah and has been in service since 1947.

PERFORMANCE MEASURES



*In FY 2014, patron databases were purged of outdated records



BUDGET OVERVIEW 2013-2015

<i>Revenue</i>	<i>Bookmobiles</i>		
	FY 2013	FY 2014	FY 2015
General Fund	\$ 129,200.00	\$ 326,500.00	\$ 310,000.00
Federal Funds	\$ 294,100.00	\$ 149,800.00	\$ 111,100.00
Dedicated Credits	\$ 890,700.00	\$ 827,000.00	\$ 822,900.00
Total	\$ 1,314,000.00	\$ 1,303,300.00	\$ 1,244,000.00
<i>Expenditures</i>			
	FY 2013	FY 2014	FY 2015
Personnel	\$ 826,800.00	\$ 810,400.00	\$ 826,300.00
In-State Travel	\$ 20,300.00	\$ 24,900.00	\$ 28,700.00
Current Expense	\$ 466,900.00	\$ 468,000.00	\$ 389,000.00
Total	\$ 1,314,000.00	\$ 1,303,300.00	\$ 1,244,000.00

CONTACT

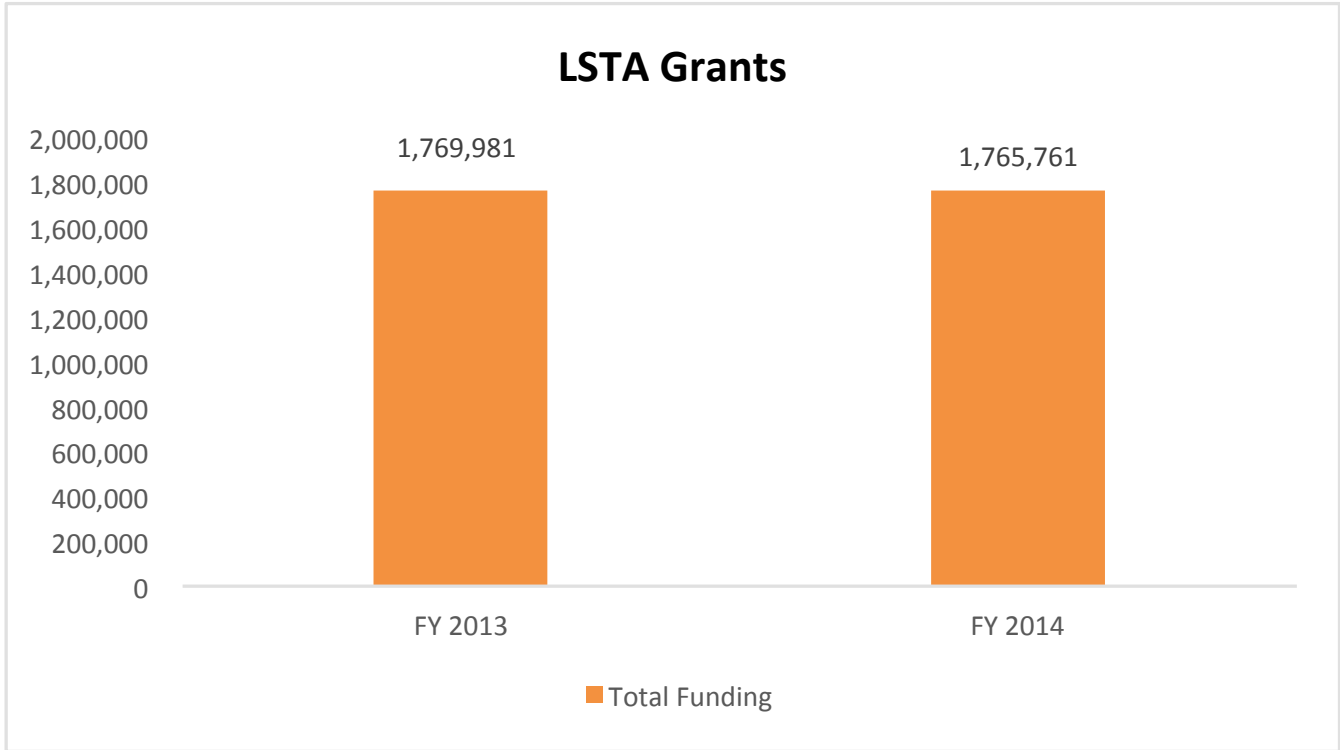
Bookmobile Program			
Name	Title	Phone Number	Email
Britton Lund	Bookmobile Program Manager	801-715-6733	bmlund@utah.gov

LIBRARY DEVELOPMENT PROGRAM – UCA 9-7-201(3), 203(2), 205, 211:

The Library Development Program supports library services throughout Utah. The specific focus is on public library services provided by Utah’s cities and counties. Program consultants are experienced professional librarians who work directly with the staff and boards of

established, new, and emerging libraries to meet quality standards in all areas of library operations. The Program administers and coordinates federal and privately funded statewide grants to all types of libraries in Utah.

PERFORMANCE MEASURES



*LSTA grant funding follows the federal calendar year, FY 2015 numbers are not yet available

BUDGET OVERVIEW 2013-2015

<i>Library Development</i>			
<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 404,800.00	\$ 367,500.00	\$ 430,600.00
Federal Funds	\$ 1,033,500.00	\$ 423,100.00	\$ 667,800.00
Dedicated Credits	\$ 39,500.00	\$ 34,300.00	\$ 22,500.00
Total	\$ 1,477,800.00	\$ 824,900.00	\$ 1,120,900.00
<i>Expenditures</i>			
Personnel	\$ 480,900.00	\$ 385,000.00	\$ 413,200.00
In-State Travel	\$ 16,200.00	\$ 11,600.00	\$ 5,600.00
Out-of-State Travel	\$ 3,300.00	\$ 8,800.00	\$ 6,200.00
Current Expense	\$ 126,200.00	\$ 72,600.00	\$ 68,400.00
Pass-Through	\$ 851,200.00	\$ 346,900.00	\$ 627,500.00
Total	\$ 1,477,800.00	\$ 824,900.00	\$ 1,120,900.00

CONTACT

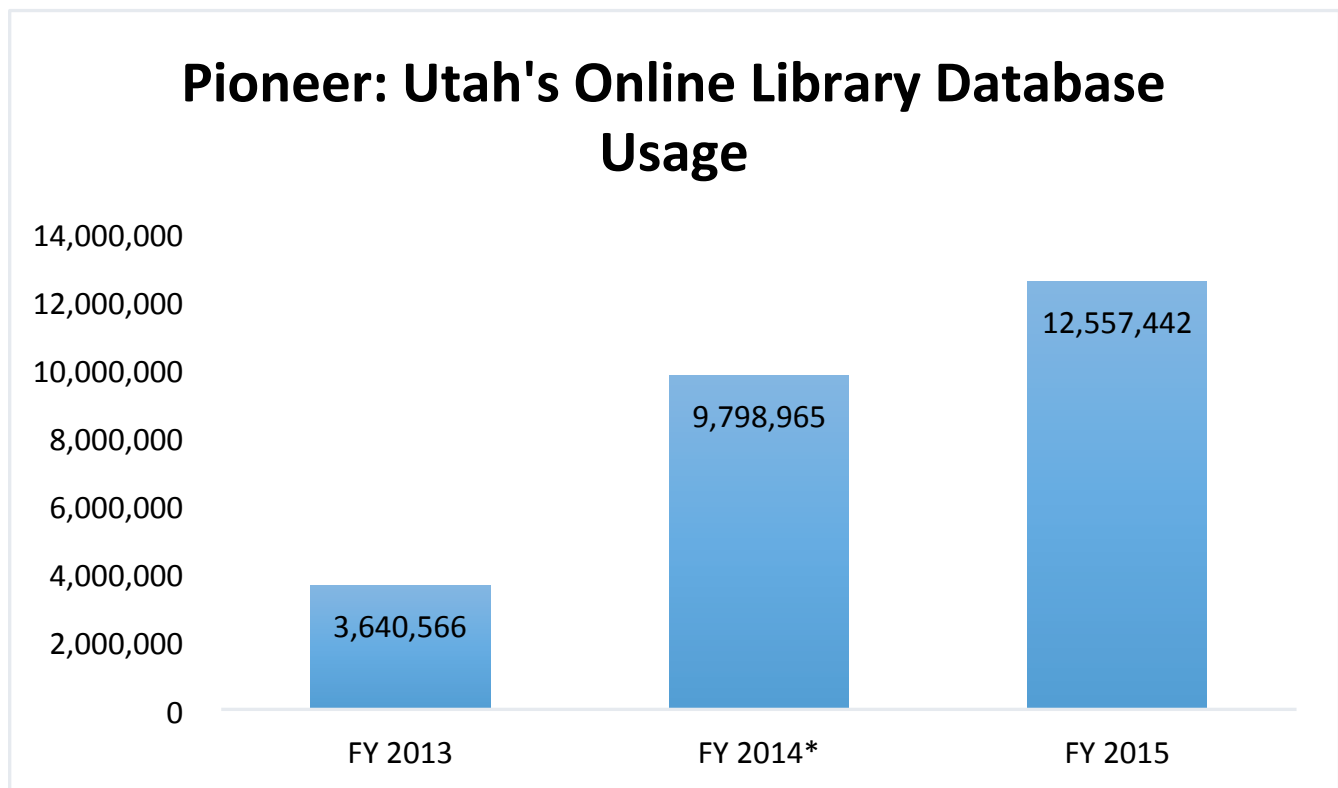
Library Development			
Name	Title	Phone Number	Email
Kari May	Asst. Director/Program Manager	801-715-6776	kmay@utah.gov
Sharon Deeds	Youth Services Coordinator	801-715-6742	sdeeds@utah.gov
Juan Tomas Lee	Consultant	801-715-6769	jtleee@utah.gov
Telesa Nicholes	Grants Coordinator	801-715-6722	tnicholes@utah.gov
Kristen Stehel	State Data Coordinator	801-715-6753	kstehel@utah.gov

LIBRARY RESOURCES – UCA 9-7-203, 205, 208, 210:

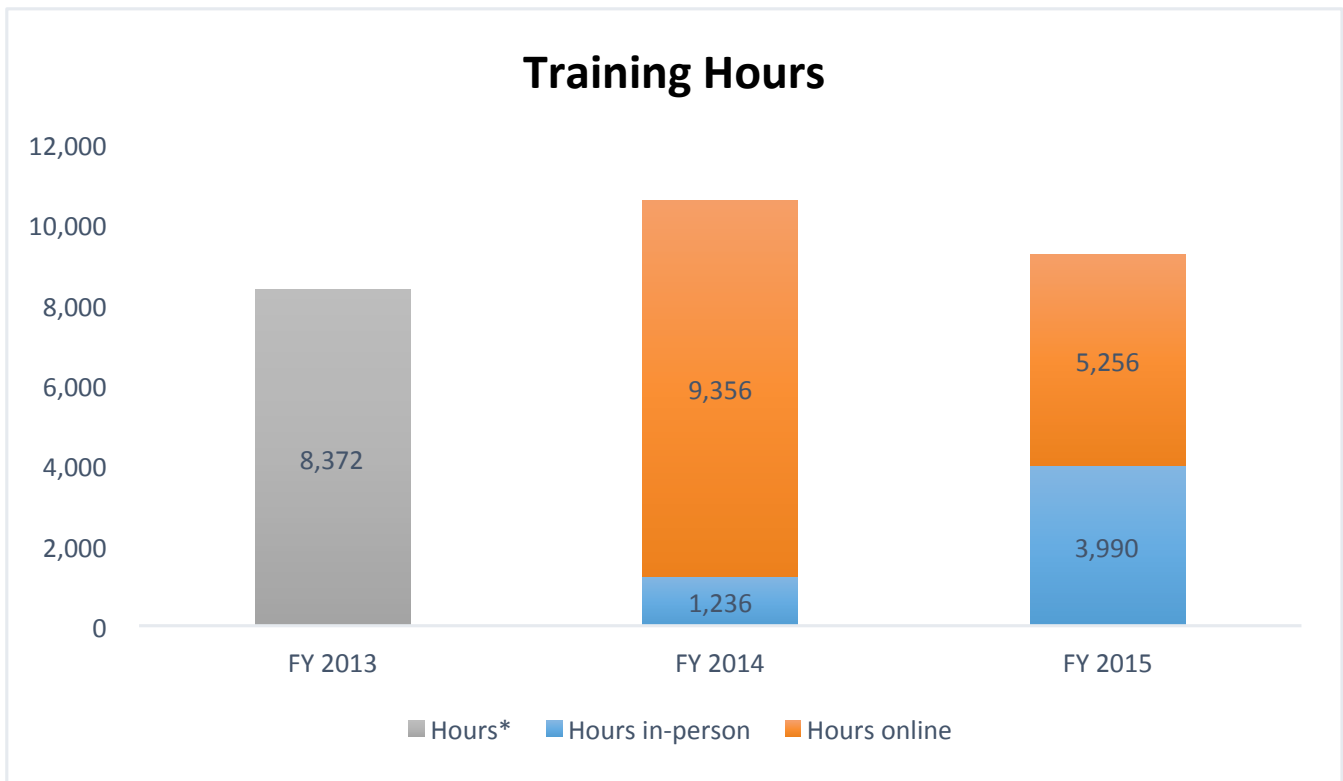
The Library Resources Program delivers online information to Utah residents, as well as support services to Utah's libraries. Support emphasis is on providing training for the staff in smaller libraries, offered through the Continuing Education program. Pioneer, Utah's online library, provides full-text magazines, newspapers, business resources, and downloadable e-audio books. Library Resources partners with the Utah Education Network and Utah's Academic Libraries to provide additional resources

statewide, and has cooperation agreements in this area with State Archives, the State Law Library, the Department of Transportation, State History, and Administrative Rules. Permanent public access to electronic government information is available via the online state-publication database, in conjunction with other DHA digitization efforts. Additionally, the Program coordinates the state-funded Community Library Enhancement Funds (CLEF).

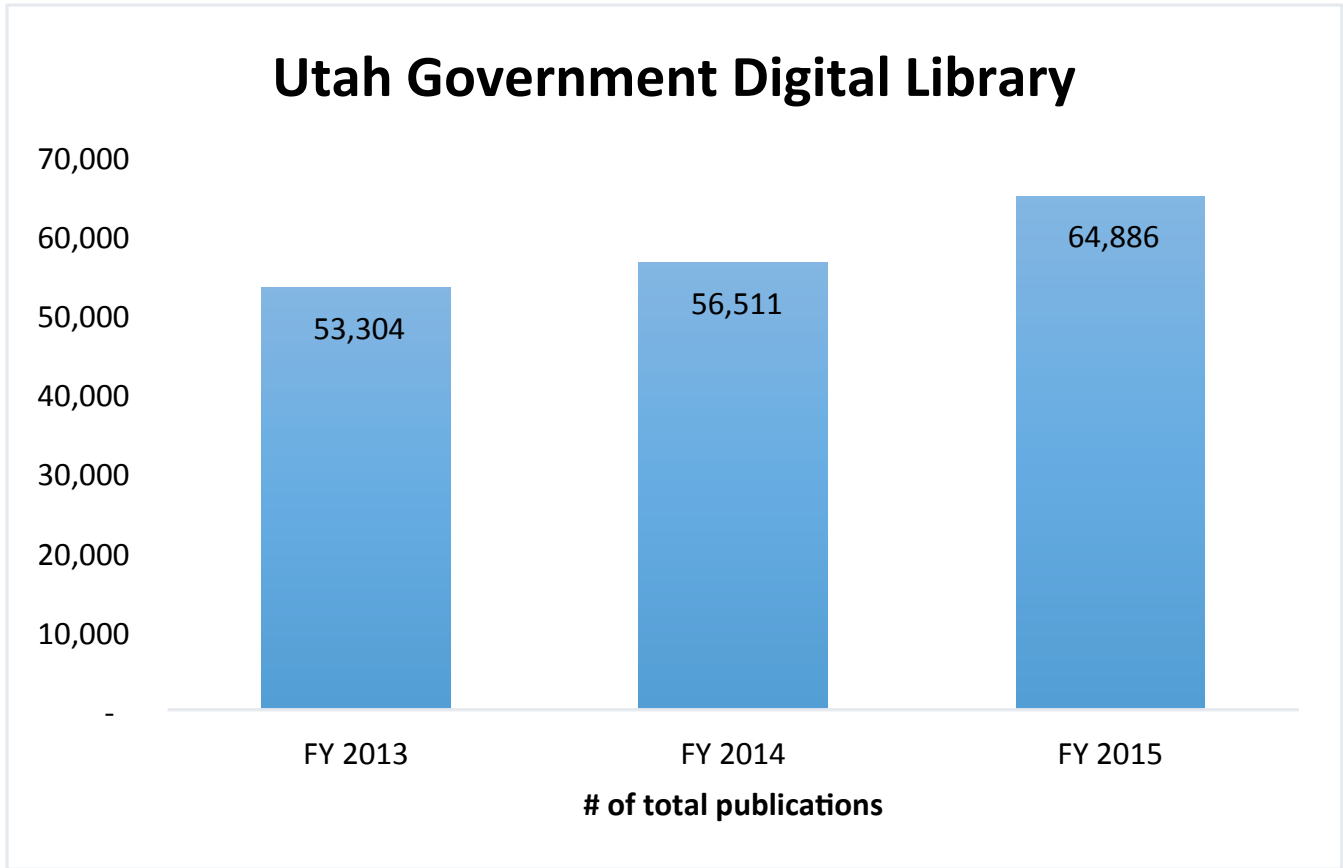
PERFORMANCE MEASURES



*Novelist, a readers advisory database, was added in FY 2014



*Training in FY 2013 was tracked by total hours. This metric was expanded in FY 2014 to show training by in-person and online



BUDGET OVERVIEW 2013-2015

<i>Revenue</i>	<i>Library Resources</i>		
	FY 2013	FY 2014	FY 2015
General Fund	\$ 1,655,200.00	\$ 1,475,700.00	\$ 1,518,600.00
Federal Funds	\$ 749,800.00	\$ 1,071,200.00	\$ 942,300.00
Total	\$ 2,405,000.00	\$ 2,546,900.00	\$ 2,460,900.00
<i>Expenditures</i>			
Personnel	\$ 774,000.00	\$ 701,200.00	\$ 599,800.00
In-State Travel	\$ 9,200.00	\$ 10,800.00	\$ 7,300.00
Out-of-State Travel	\$ 4,100.00	\$ 4,300.00	\$ 2,500.00
Current Expense	\$ 1,034,100.00	\$ 1,251,800.00	\$ 1,031,600.00
Pass through	\$ 583,600.00	\$ 578,800.00	\$ 819,700.00
Total	\$ 2,405,000.00	\$ 2,546,900.00	\$ 2,460,900.00

CONTACT

Library Resources			
Name	Title	Phone Number	Email
Kari May	Asst. Director/Program Manager	801-715-6776	kmay@utah.gov
Darci Card	Digital Services Librarian & Web Manager	801-715-6763	dcard@utah.gov
Jessica Whetman	Training Coordinator	801-715-6762	jwhetman@utah.gov
Ruthanne Hansen	ILS System Administrator	801-715-6758	rhansen@utah.gov
Ray Matthews	Government Information Coordinator	801-715-6752	raymatthews@utah.gov
Linda Roholt	Cataloger & Interlibrary Loan	801-715-6754	lroholt@utah.gov
Roxann Rose	Interlibrary Loan, Acquisitions & Circulation	801-715-6738	rrose@utah.gov



Utah Division of State History

PROGRAMS & SERVICES

Division of State History - FY 2013-2015 Actuals			
	FY 2013	FY 2014	FY 2015
Revenue			
General Fund	\$ 2,249,800.00	\$ 2,175,500.00	\$ 2,091,000.00
Federal Funds	\$ 726,400.00	\$ 774,100.00	\$ 843,900.00
Dedicated Credits	\$ 54,000.00	\$ 50,200.00	\$ 29,800.00
Total	\$ 3,030,200.00	\$ 2,999,800.00	\$ 2,964,700.00
Expenditures			
Personnel	\$ 1,973,400.00	\$ 2,039,000.00	\$ 2,162,000.00
In-State Travel	\$ 5,800.00	\$ 7,500.00	\$ 10,900.00
Out-of-State Travel	\$ 17,400.00	\$ 10,500.00	\$ 21,700.00
Current Expense	\$ 498,800.00	\$ 623,000.00	\$ 599,400.00
Pass-Through	\$ 534,800.00	\$ 319,800.00	\$ 170,700.00
Total	\$ 3,030,200.00	\$ 2,999,800.00	\$ 2,964,700.00

ADMINISTRATION - UCA 9-8-201, 202, 203:

State History Administration provides the organizational infrastructure for State History and Utah State Historical Society programs and activities. Administration interfaces with federal, state, and local agencies, universities, schools, businesses and citizens to collect, preserve, document, and steward history, pre-history, history research, and historic preservation as integral parts of economic ecosystems. Annually, State History provides customer access to

the library catalogue, historic photograph and artifact collection, cemetery burial database, archaeological resource services, National Register listings, tax credit program, community heritage development tools, and on-line history publications. In 2015, 5,625 Utah students participated in the Utah History Day program, and 61 students went on to compete in the National History Day Program.

BUDGET OVERVIEW 2013-2015

		History Administration		
<i>Revenue</i>		FY 2013	FY 2014	FY 2015
General Fund		\$ 233,600.00	\$ 235,900.00	\$ 254,900.00
Total		\$ 233,600.00	\$ 235,900.00	\$ 254,900.00
<i>Expenditures</i>				
Personnel		\$ 164,300.00	\$ 172,400.00	\$ 200,000.00
In-State Travel		\$ 1,900.00	\$ 2,900.00	\$ 3,000.00
Out-of-State Travel		\$ 200.00	\$ 200.00	\$ 1,800.00
Current Expense		\$ 67,200.00	\$ 60,400.00	\$ 50,100.00
Total		\$ 233,600.00	\$ 235,900.00	\$ 254,900.00

CONTACT

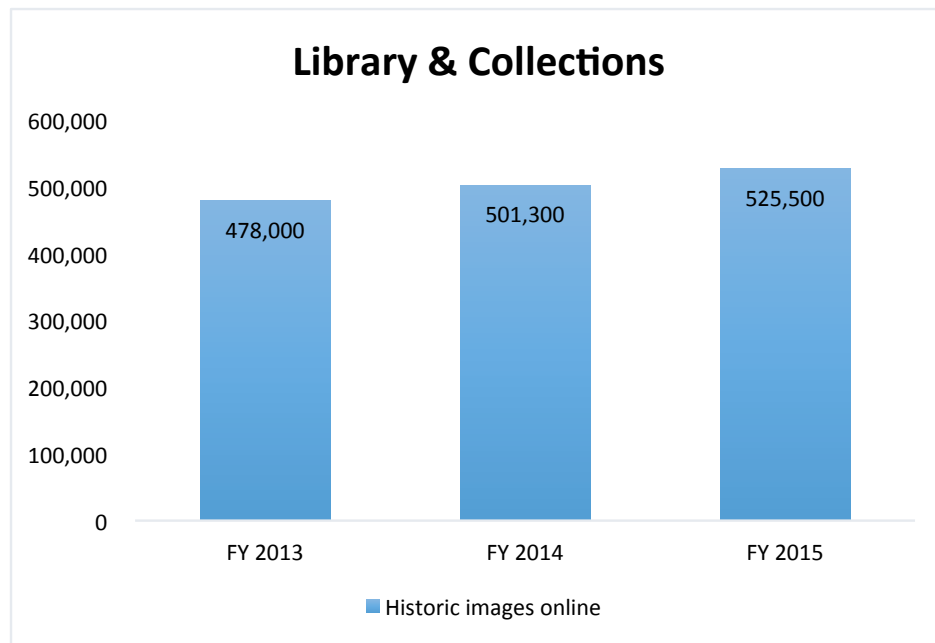
State History Administration			
Name	Title	Phone Number	Email
Brad Westwood	Division Director	801-245-7248	bradwestwood@utah.gov
Kevin Fayles	Assistant Director	801-245-7254	kfayles@utah.gov

LIBRARY & COLLECTIONS – UCA 9-8-203-1(d)(e):

Established in 1897, the Library and Collections program cares for historic documentary materials and artifacts held in trust for the citizens of Utah. These include the state's collections of 1.5 million photographs; 64,500 books and pamphlets; 8,000 manuscript collections; 380,000 newspapers pages; 48,500 pages of historical publications; and 30,000 maps. Currently patrons have access to more than 65,500 items through the online catalog along with

over 84,580 photos online from 16 separate collections. During the past year, over 27,000 museum artifacts were inventoried for the "reconnaissance survey" and 30,000 of these objects' data have been recorded. The Research Center serves 8,000 patrons annually via customer walk-in visits, phone, mail, and e-mail requests. The program increasingly serves its customers through the internet.

PERFORMANCE MEASURES



BUDGET OVERVIEW 2013-2015

<i>Library & Collections</i>			
<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 482,000.00	\$ 637,900.00	\$ 554,000.00
Dedicated Credits	\$ 26,400.00	\$ 28,900.00	\$ 17,200.00
Total	\$ 508,400.00	\$ 666,800.00	\$ 571,200.00
<i>Expenditures</i>			
Personnel	\$ 342,200.00	\$ 404,700.00	\$ 400,500.00
Out of State Travel	\$ 500.00	\$ 100.00	\$ 800.00
Current Expense	\$ 165,700.00	\$ 262,000.00	\$ 169,900.00
Total	\$ 508,400.00	\$ 666,800.00	\$ 571,200.00

CONTACT

Library & Collections			
Name	Title	Phone Number	Email
Doug Misner	Research Manager	801-245-7250	dmisner@utah.gov
Michele Elnicky	Research Librarian	801-245-7235	melnicky@utah.gov

HISTORIC PRESERVATION & ANTIQUITIES –UCA 9-8-303-305, 401-405, 501-506:

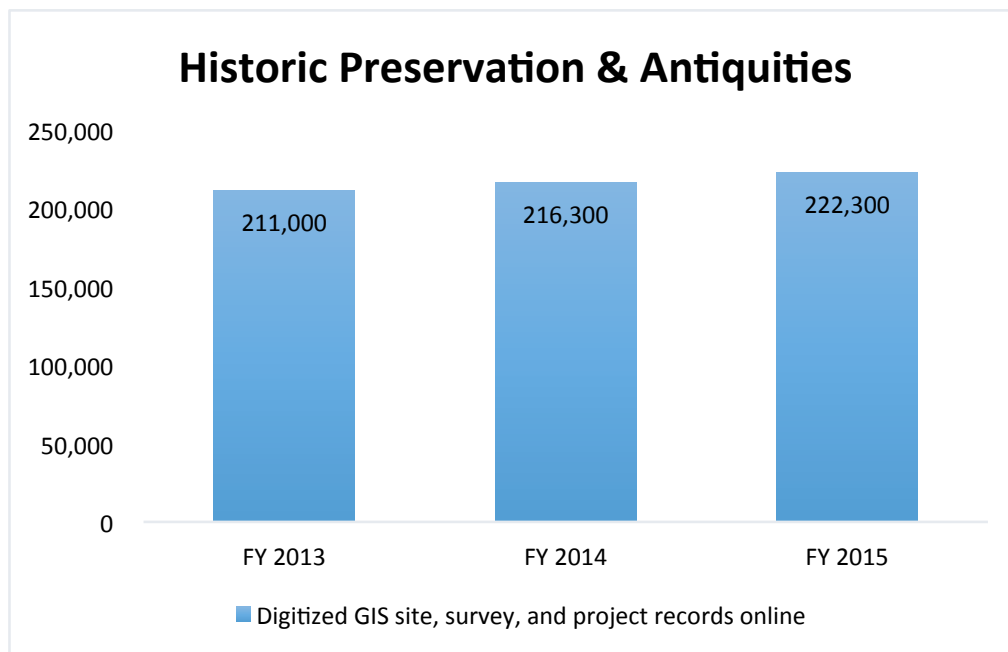
The Historic Preservation and Antiquities Programs carry out duties identified in the National Historic Preservation Act of 1966, as well as other related regulations, rules, and policies. Program duties include consulting with agencies and other parties regarding historic and archaeological protection, monitoring work on state and federal tax projects, monitoring other work related to historic preservation and antiquities in the state, and cultural resource management. The program assists communities and individuals with applications for listing in the National Register of Historical Places, which allows access to grants and tax credits. The program works with state and federal agencies, multi-county, county, and municipal governments on grants and technical assistance regarding historic and archaeological sites, areas, and recovery and analysis of ancient human

remains. The program provides grants and technical assistance to over 90 local governments that have certified historic preservation programs.

The program facilitates community and economic growth and provides quality of life for our citizens by sharing the knowledge of the past obtained from archaeological and historic resources.

The program manages historical and archaeological records. By law, all agencies and individuals are mandated to check this data prior to initiating development projects on state and federal lands. All archeological site records are being digitized in order to expedite natural resource and economic development projects.

PERFORMANCE MEASURES



BUDGET OVERVIEW 2013-2015

Historic Preservation & Antiquities

<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 719,600.00	\$ 742,500.00	\$ 739,300.00
Federal Funds	\$ 726,400.00	\$ 774,100.00	\$ 843,900.00
Dedicated Credits	\$ 27,600.00	\$ 21,300.00	\$ 12,600.00
Total	\$ 1,473,600.00	\$ 1,537,900.00	\$ 1,595,800.00
<i>Expenditures</i>			
Personnel	\$ 1,089,200.00	\$ 1,139,900.00	\$ 1,122,000.00
In-State Travel	\$ 3,100.00	\$ 3,500.00	\$ 5,400.00
Out-of-State Travel	\$ 14,700.00	\$ 9,200.00	\$ 13,500.00
Current Expense	\$ 215,400.00	\$ 236,300.00	\$ 296,700.00
Pass-Through	\$ 151,200.00	\$ 149,000.00	\$ 158,200.00
Total	\$ 1,473,600.00	\$ 1,537,900.00	\$ 1,595,800.00

CONTACT

Historic Preservation & Antiquities Program			
Name	Title	Phone Number	Email
Brad Westwood	State Historic Preservation Officer	801-245-7248	bradwestwood@utah.gov
Chris Merritt	Deputy SHPO/Antiquities Coordinator	801-245-7263	cmerritt@utah.gov
Chris Hansen	Deputy SHPO	801-245-7239	clhansen@utah.gov
Lori Hunsaker	Deputy SHPO	801-245-7241	lhunsaker@utah.gov

PUBLIC HISTORY, COMMUNICATION AND INFORMATION – UCA 9-8-206:

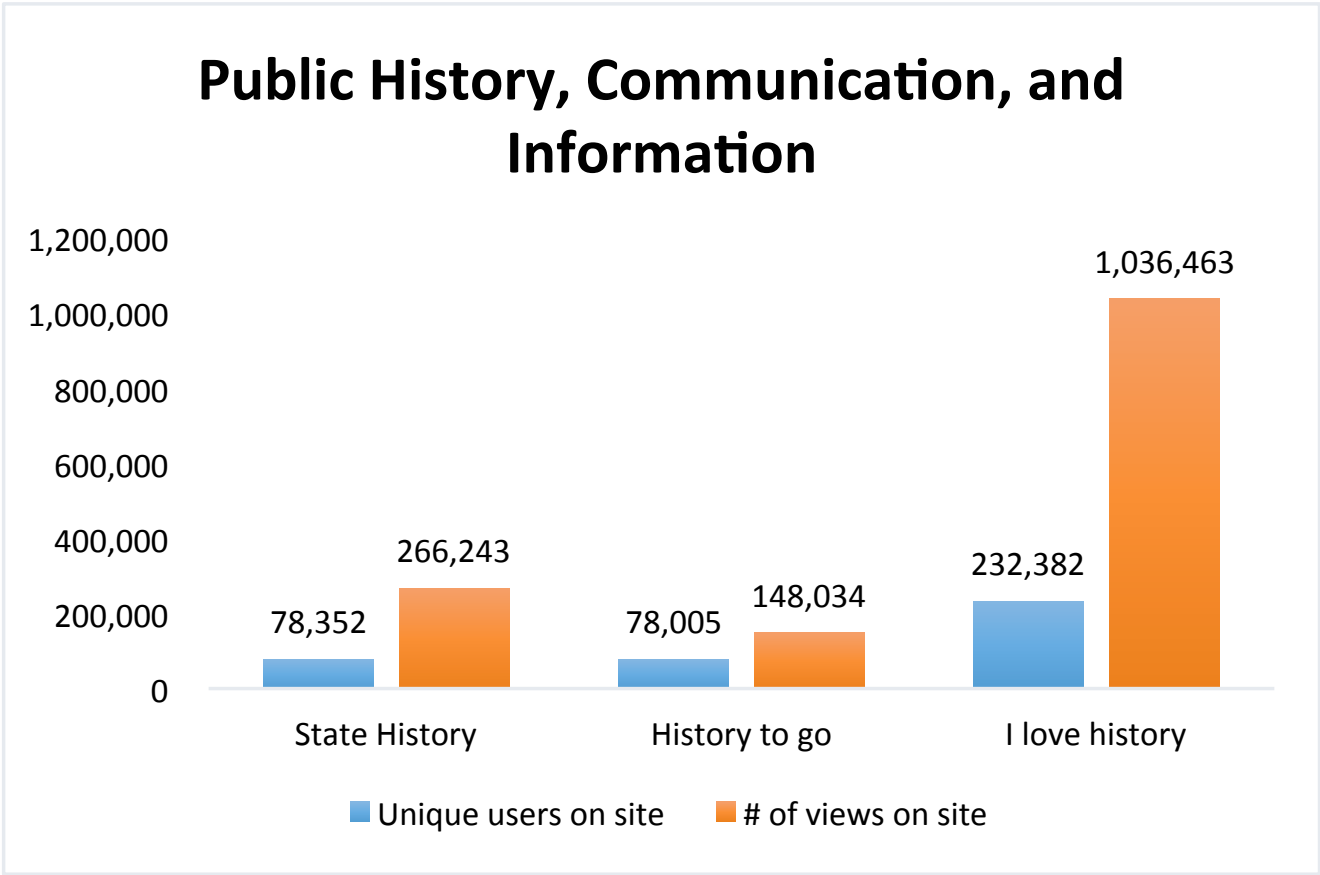
The Public History, Communication and Information program seeks to educate the public about Utah’s vibrant history and the Division’s diverse programs. Activities include production of *Utah Historical Quarterly*, published since 1928. History publications (*Utah Historical Quarterly* – 1928 to present, *Beehive History*, *Preservation Magazine*, *County Histories*, *History Blazer*, *Utah Archaeology*, *Antiquities Selected Papers*, *History of Utah Indians*, and 13 other published books on Utah’s history) are now available online.

The program manages the Cemetery Burial and the Markers and Monuments databases. Each year,

researchers and members of the public access more than 560,000 burial records from nearly 700 Utah Cemeteries, and more than 1,200 marker and monument records for genealogical, personal, and commercial research purposes. The Markers and Monuments database supports heritage tourism.

The program also fulfills the State’s digital government initiatives by providing information and tools on three content-rich websites and by providing needed online tools and database development.

PERFORMANCE MEASURES



BUDGET OVERVIEW 2013-2015

<i>Public History & Communication</i>			
<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 431,000.00	\$ 388,400.00	\$ 530,300.00
Total	\$ 431,000.00	\$ 388,400.00	\$ 530,300.00
<i>Expenditures</i>			
Personnel	\$ 377,700.00	\$ 322,000.00	\$ 439,500.00
In-State Travel	\$ 300.00	\$ 1,000.00	\$ 2,500.00
Out-of-State Travel	\$ 2,500.00	\$ 1,100.00	\$ 5,600.00
Current Expense	\$ 50,500.00	\$ 64,300.00	\$ 82,700.00
Total	\$ 431,000.00	\$ 388,400.00	\$ 530,300.00

CONTACT

Public History, Communication and Information			
Name	Title	Phone Number	Email
Holly George	Senior State Historian	801-245-7257	hollygeorge@utah.gov
Jed Rogers	Senior State Historian	801-245-7209	jedediahrogers@utah.gov

HISTORY PROJECTS & GRANTS – UCA 9-8-203

In 1997, the Utah State Legislature created a mandate for the Division of State History to create and maintain a digital record of all cemeteries and burial locations in the state. State History offer small grants to cemeteries to help digitize their records. Grants are limited to \$5,000 maximum and require a 50/50 match, which may include a monetary match or donated goods

and services. Final products from the grants may include a database of all the burials in the cemetery, a computerized GIS map of the cemetery, or a successful transfer of the cemetery's database to the Utah Burials Database.

BUDGET OVERVIEW 2013-2015

<i>History Projects & Grants</i>			
<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 383,600.00	\$ 170,900.00	\$ 12,500.00
Total	\$ 383,600.00	\$ 170,900.00	\$ 12,500.00
<i>Expenditures</i>			
Pass-Through	\$ 383,600.00	\$ 170,900.00	\$ 12,500.00
Total	\$ 383,600.00	\$ 170,900.00	\$ 12,500.00

CONTACT

History Projects & Grants			
Name	Title	Phone Number	Email
Kevin Fayles	Assistant Director	801-245-7254	kfayles@utah.gov
Amy Barry	Cemetery Program Manager	801-245-7247	amybarry@utah.gov

UTAH HISTORICAL SOCIETY – UCA 9-8-207:

Utah State Historical Society, founded in 1897 and placed under the authority of the Utah Division of State History, is granted authority to solicit memberships, charge dues, and receive gifts, bequests, and donations for the benefit of the state's history.

Historical Society - FY 2013-2015 Actuals			
	FY 2013	FY 2014	FY 2015
Revenue			
Dedicated Credits	\$ 43,700.00	\$ 42,700.00	\$ 40,900.00
Total	\$ 43,700.00	\$ 42,700.00	\$ 40,900.00
Expenditures			
In-State Travel	\$ 300.00	\$ 2,000.00	\$ -
Out-of-State Travel	\$ 1,500.00	\$ 2,000.00	\$ 500.00
Current Expense	\$ 41,900.00	\$ 38,700.00	\$ 40,400.00
Total	\$ 43,700.00	\$ 42,700.00	\$ 40,900.00



Utah Division of **Arts & Museums**

PROGRAMS & SERVICES

Division of Arts & Museums - FY 2013-2015 Actuals

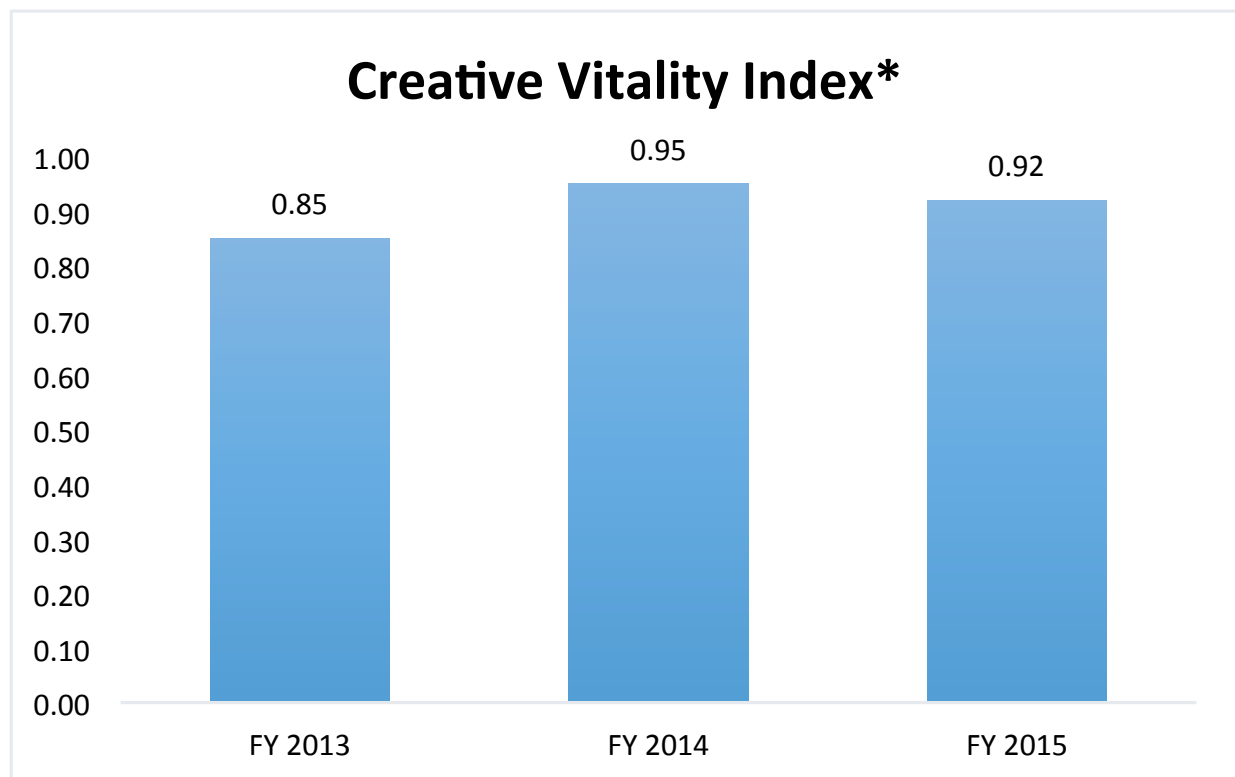
	FY 2014	FY 2014	FY 2015
Revenue			
General Fund	\$ 5,134,500.00	\$ 6,486,100.00	\$ 4,030,000.00
Federal Funds	\$ 675,700.00	\$ 625,500.00	\$ 940,600.00
Dedicated Credits	\$ 47,600.00	\$ 87,000.00	\$ 52,800.00
Pass-Through	\$ 350,000.00	\$ 823,900.00	\$ 594,900.00
Non-lapsing	\$ (1,705,200.00)	\$ (2,154,300.00)	\$ (1,715,500.00)
Total	\$ 4,502,600.00	\$ 5,868,200.00	\$ 3,902,800.00
Expenditures			
Personnel	\$ 1,178,500.00	\$ 1,161,800.00	\$ 1,262,200.00
In-State Travel	\$ 27,600.00	\$ 18,800.00	\$ 19,800.00
Out-of-State Travel	\$ 15,700.00	\$ 17,200.00	\$ 17,800.00
Current Expense	\$ 985,000.00	\$ 833,200.00	\$ 889,300.00
Pass-Through	\$ 2,295,800.00	\$ 3,837,200.00	\$ 1,713,700.00
Total	\$ 4,502,600.00	\$ 5,868,200.00	\$ 3,902,800.00

ADMINISTRATION – UCA 9-6-102, 201-205, 301, 602-606:

The administrative team oversees the Utah Arts Council (UAC) and the Office of Museum Services (OMS). The purpose of the Utah Arts Council is to advance the arts in all their phases. Established in 1899, Utah has the proud distinction of being the first state in the nation to institute an arts agency. The Division employs 14 full-time and three part-time staff members who provide outreach services, including technical assistance, professional development, and grants to nonprofit arts organizations.

The administrative unit of the Division provides necessary travel for the UAC and OMS boards and grant advisory panels. It also provides operating supplies and maintenance for the Glendinning Office, Rio Grande, art storage facility, and the Chase Home Museum. The director and assistant director provide oversight of the Division's communications, web management, social networking, digitization, finances, and human resources. They also provide oversight of the Division staff and programs.

PERFORMANCE MEASURES



*Creative Vitality Index is a measure of the health of the creative economy in a geographic area as reported by: WESTAF, Economic Modeling Specialists International, National Assembly of State Arts Agencies, and National Center for Charitable Statistics

BUDGET OVERVIEW 2013-2015

Arts & Museums Administration			
<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 510,200.00	\$ 538,600.00	\$ 544,700.00
Federal Funds	\$ -	\$ -	\$ -
Dedicated Credits	\$ 4,000.00	\$ 300.00	\$ 600.00
Total	\$ 514,200.00	\$ 538,900.00	\$ 545,300.00
<i>Expenditures</i>			
Personnel	\$ 292,800.00	\$ 281,000.00	\$ 292,000.00
In-State Travel	\$ 6,900.00	\$ 7,400.00	\$ 10,000.00
Out-of-State Travel	\$ 6,600.00	\$ 2,800.00	\$ 4,700.00
Current Expense	\$ 207,900.00	\$ 247,700.00	\$ 238,600.00
Total	\$ 514,200.00	\$ 538,900.00	\$ 545,300.00

CONTACT

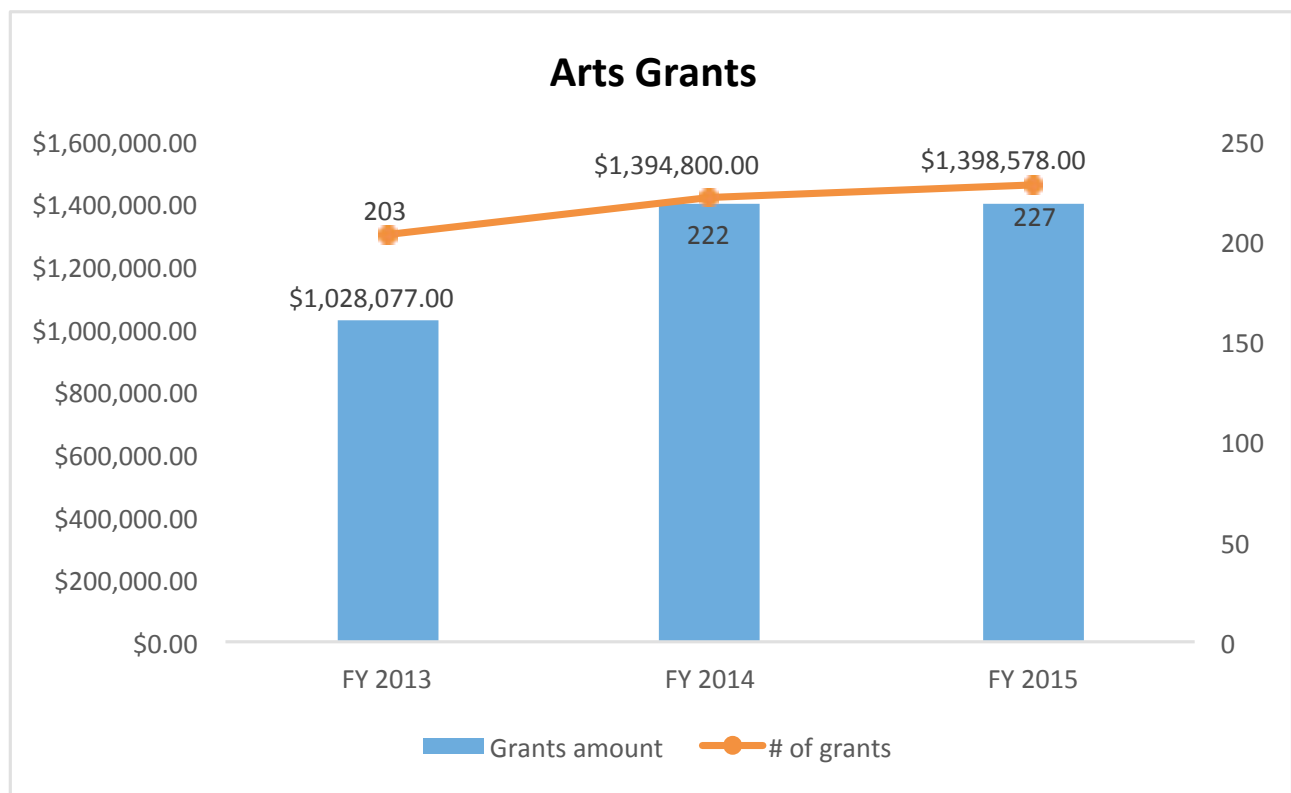
Arts & Museums Administration			
Name	Title	Phone Number	Email
Kirsten Darrington	Assistant Director	801-236-7552	kdarrington@utah.gov

GRANTS TO NON-PROFITS – UCA 9-6-505:

The Nonprofit Grants Program allocations are awarded under the authority of the 1899 legislative mandate to “advance the arts in all their phases.” Through the competitive grant application process, more than 200 nonprofit organizations throughout the state receive grant awards supporting arts programming annually. Events, activities, and performances are planned and carried

out by grantees themselves, making quality, affordable arts experiences available to citizens statewide. It is a requirement that state money be fully matched and, in most cases, it is far overmatched. Grants act as a catalyst for private foundations, businesses, and other government entities to contribute to arts organizations.

PERFORMANCE MEASURES



BUDGET OVERVIEW 2013-2015

<i>Grants to Non-Profits</i>			
<i>Revenue</i>	FY 2013	FY 2014	FY 2015
General Fund	\$ 1,612,800.00	\$ 3,134,800.00	\$ 756,100.00
Federal Funds	\$ 501,600.00	\$ 519,700.00	\$ 812,800.00
Total	\$ 2,114,400.00	\$ 3,654,500.00	\$ 1,568,900.00
<i>Expenditures</i>			
Pass-Through	\$ 2,114,400.00	\$ 3,654,500.00	\$ 1,568,900.00
Total	\$ 2,114,400.00	\$ 3,654,500.00	\$ 1,568,900.00

*FY2014 Actuals reflect Department close-out numbers and are unaudited.

CONTACT

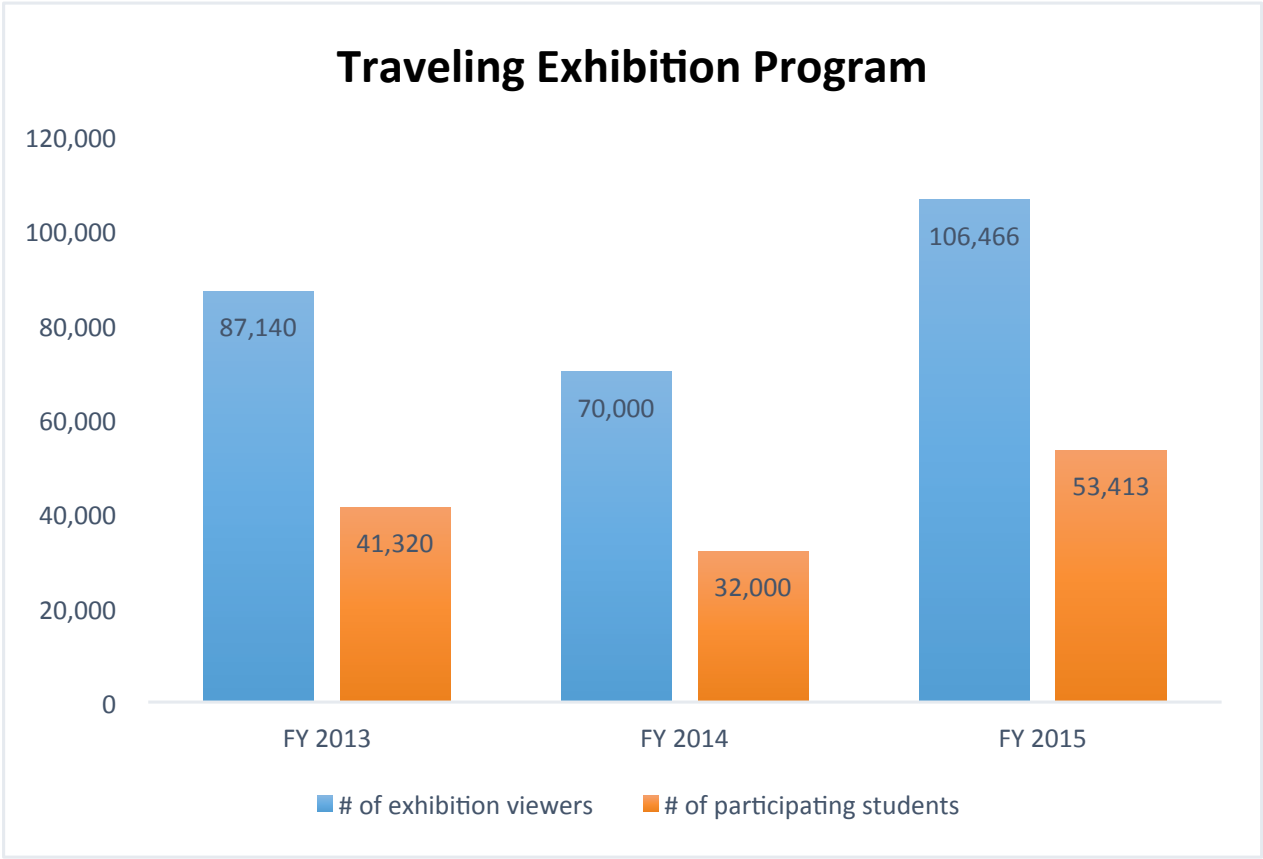
Grants to Non-Profits			
Name	Title	Phone Number	Email
Laurel Cannon Alder	Grants Manager	801-236-7550	lald@utah.gov

OUTREACH – UCA 9-6-201, 305-306, 401-409:

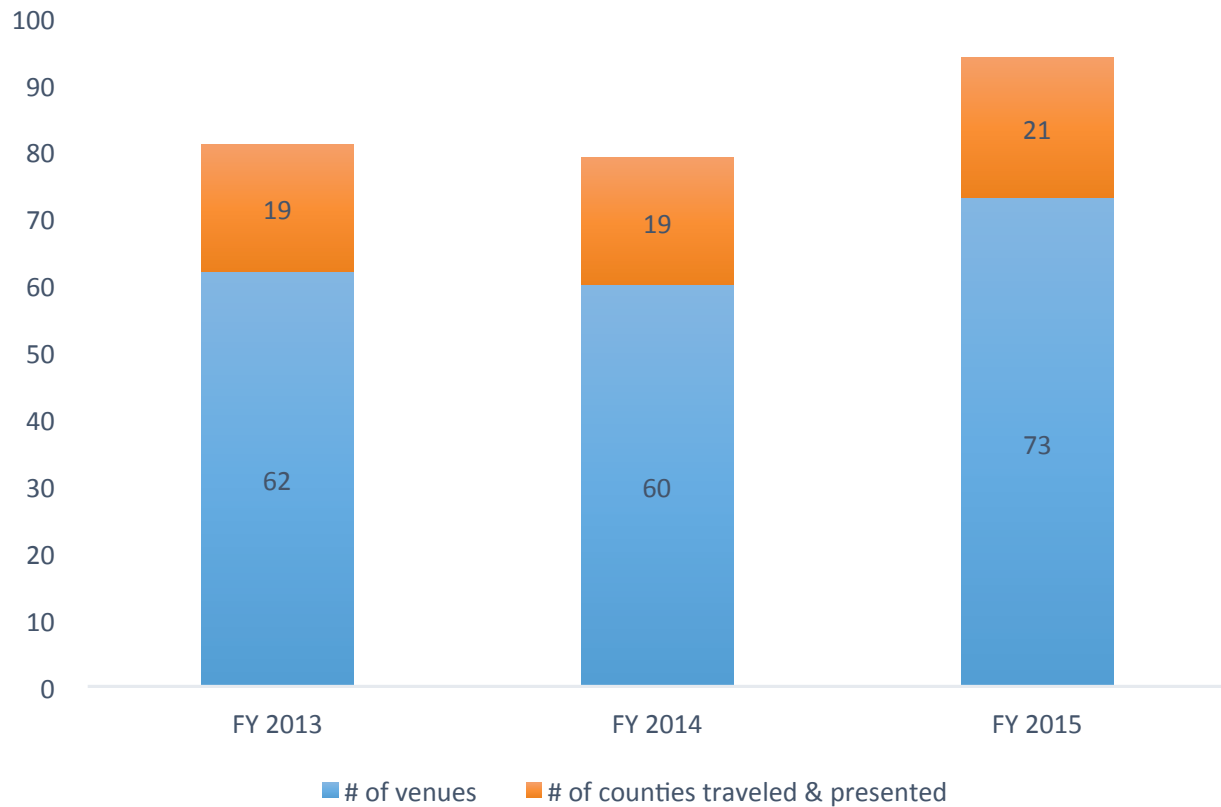
The Division of Arts & Museums has developed a multi-disciplined outreach programs, including: Museums, Arts Education, Community Partnerships, Folk Arts, Literary Arts, Public Art, Traveling Exhibitions, Design arts, and Visual Arts. These programs emphasize resources along with technical and professional support to local museums, arts groups, artists, nonprofit arts organizations, schools, school districts, and rural and urban community arts

programs throughout the state. These programs provide the baseline to achieve the Division’s goals, which are to strengthen communities by investing in arts and museum infrastructure, support and preserve the work of Utah artists, cultivate a climate of lifelong learning, foster understanding and appreciation of arts and museums, ensure excellence, relevance, and inclusivity throughout all programs and services.

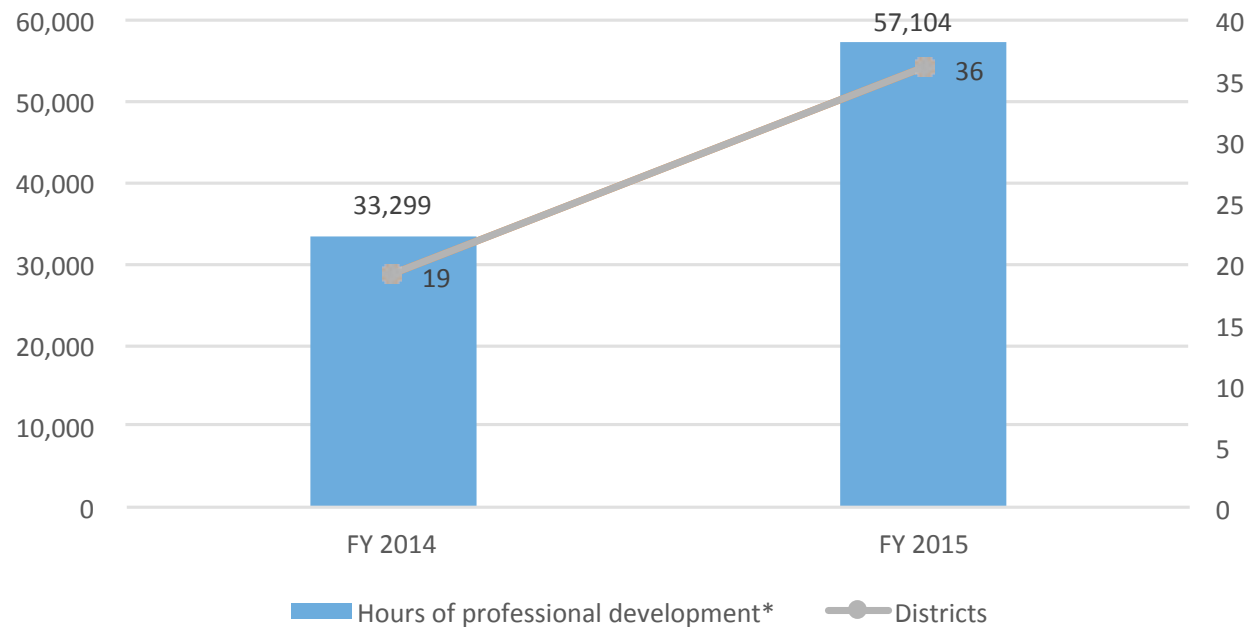
PERFORMANCE MEASURES



Traveling Exhibition

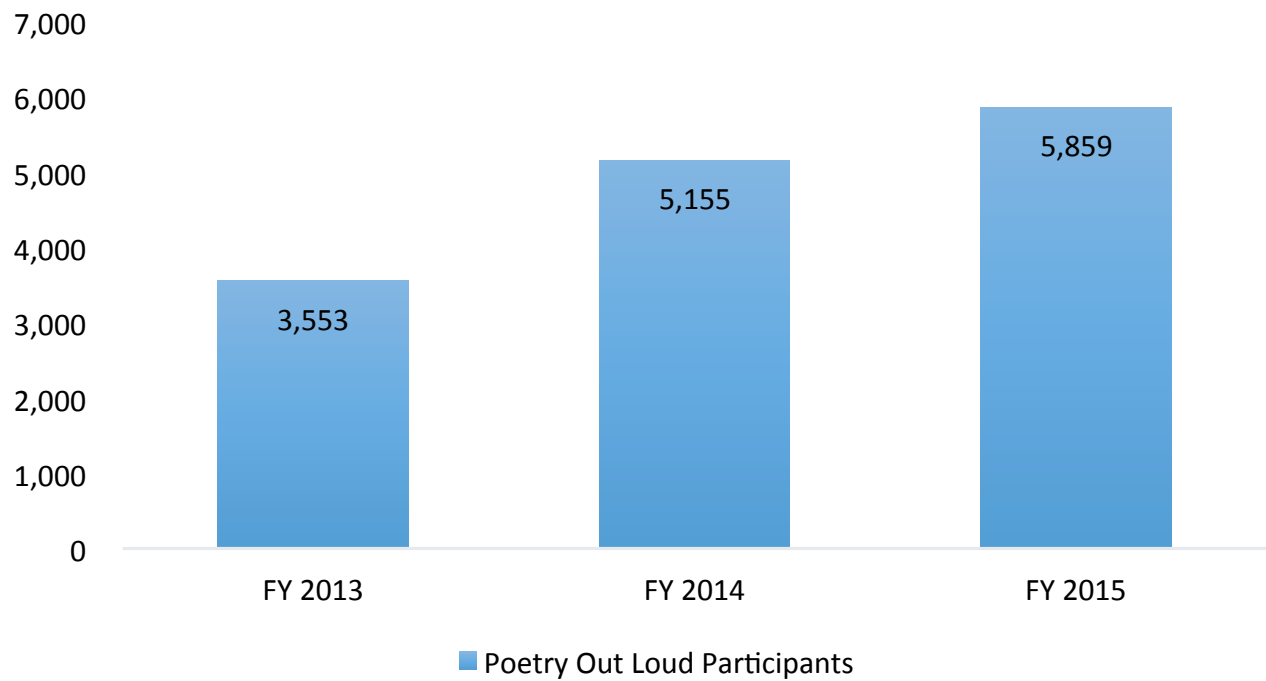


Arts Education

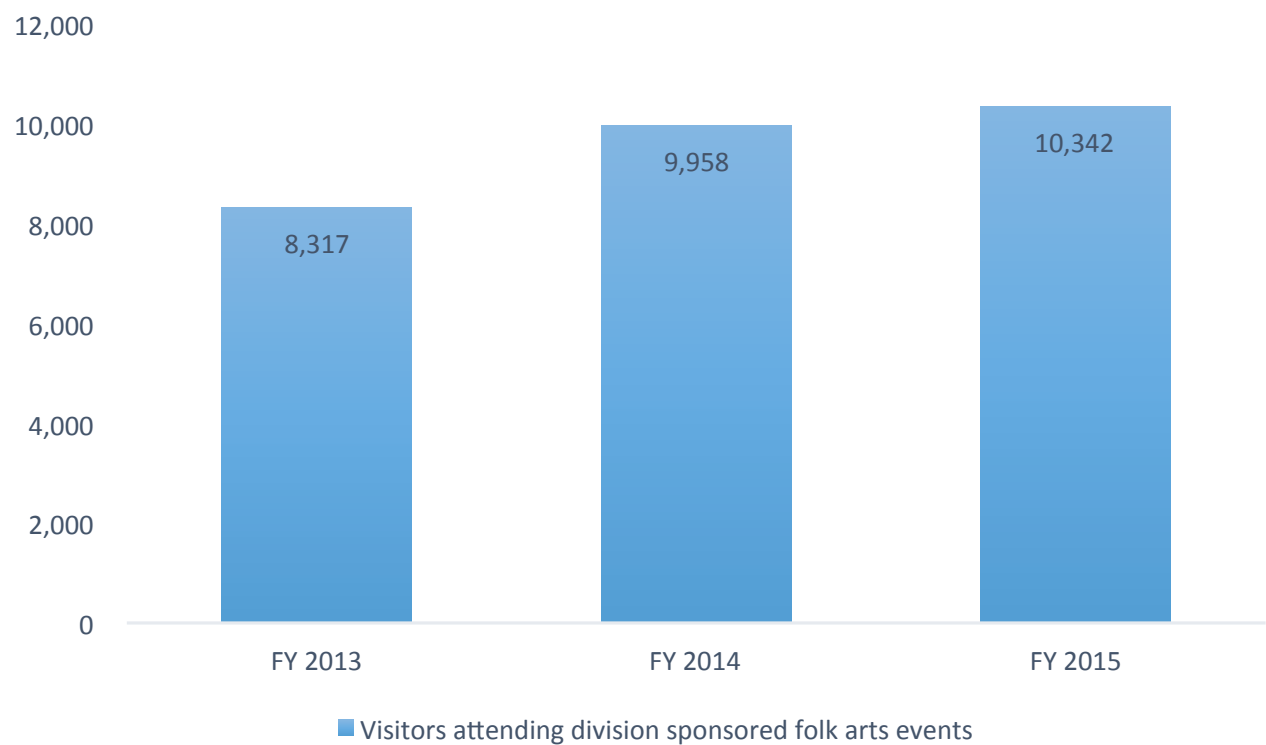


*New metric as of FY 2014, data for FY 2013 not available

Poetry Out Loud Participants



Folk Arts



BUDGET OVERVIEW 2013-2015

<i>Revenue</i>	<i>Outreach</i>		
	FY 2013	FY 2014	FY 2015
General Fund	\$ 3,011,500.00	\$ 2,812,700.00	\$ 2,729,200.00
Federal Funds	\$ 174,100.00	\$ 105,800.00	\$ 127,800.00
Dedicated Credits	\$ 43,600.00	\$ 86,700.00	\$ 52,200.00
Pass-Through	\$ 350,000.00	\$ 823,900.00	\$ 594,900.00
Non-lapsing	\$ (1,705,200.00)	\$ (2,154,300.00)	\$ (1,715,500.00)
Total	\$ 1,874,000.00	\$ 1,674,800.00	\$ 1,788,600.00
<i>Expenditures</i>			
	FY 2013	FY 2014	FY 2015
Personnel	\$ 885,700.00	\$ 880,800.00	\$ 970,200.00
In-State Travel	\$ 20,700.00	\$ 11,400.00	\$ 9,800.00
Out-of-State Travel	\$ 9,100.00	\$ 14,400.00	\$ 13,100.00
Current Expense	\$ 777,100.00	\$ 585,500.00	\$ 650,700.00
Pass-Through	\$ 181,400.00	\$ 182,700.00	\$ 144,800.00
Total	\$ 1,874,000.00	\$ 1,674,800.00	\$ 1,788,600.00

CONTACT

Outreach			
Name	Title	Phone Number	Email
Felicia Baca	Visual Arts & Exhibitions	801-245-7272	fbaca@utah.gov
Fletcher Booth	Public Art & Traveling Exhibitions	801-533-5760	fbooth@utah.gov
Jean Irwin	Arts Education	801-533-5760	jirwin@utah.gov
Jason Bowcutt	Community Arts & Performing Arts	801-236-7554	jbowcutt@utah.gov
Adrienne Decker	Folk Arts	801-245-7286	adriennedecker@utah.gov
Jim Glenn	Public & Design Arts	801-245-7271	jglenn@utah.gov

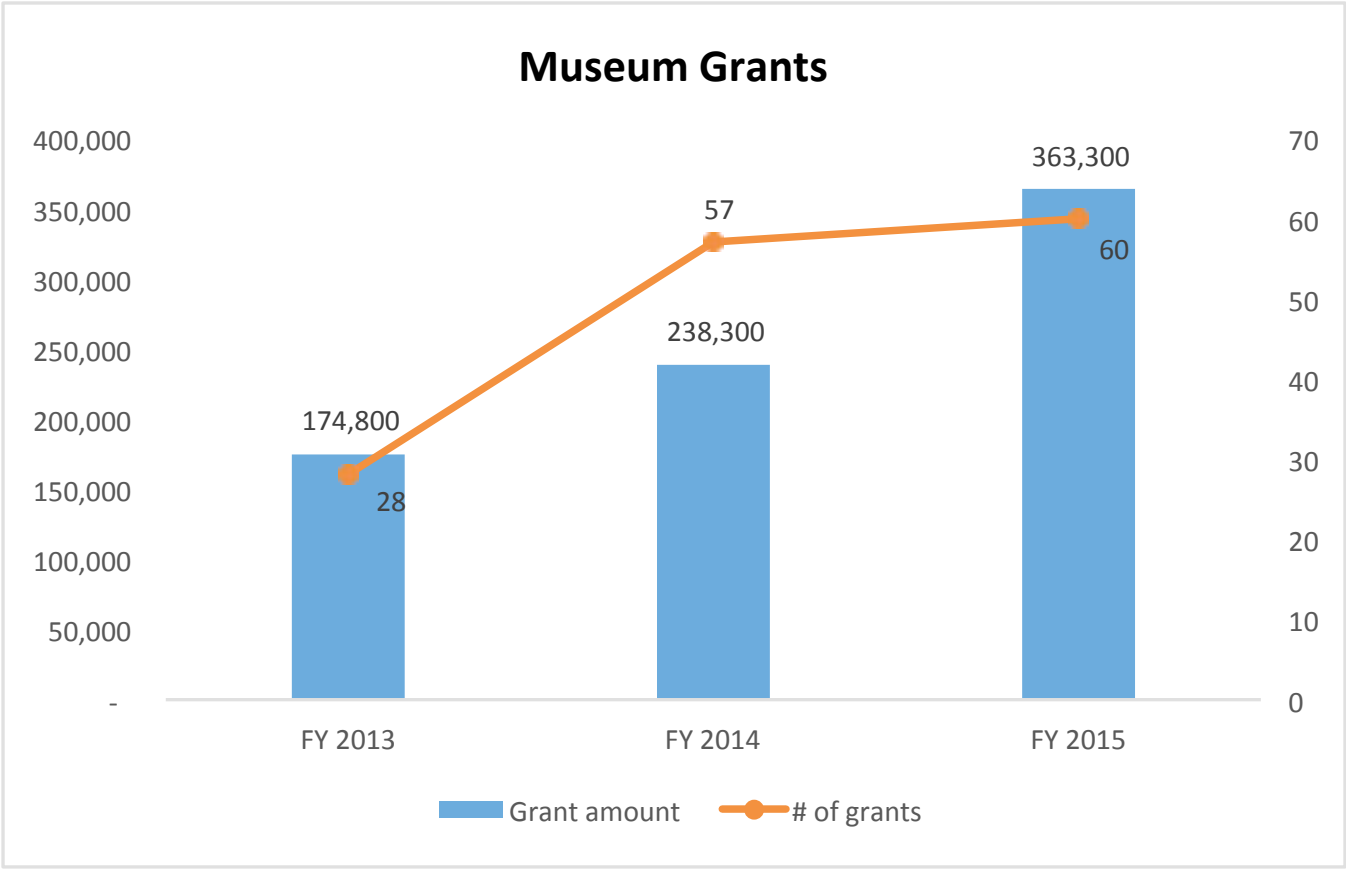
MUSEUM SERVICES – UCA 9-9-602-605:

The mission of Museum Services is to advance the value of museums in Utah and to enable the broadest access to museums.

The Division provides services to museums through grants, technical assistance, public awareness, best practices, collecting and disseminating research, and providing professional development opportunities. It also administers the certified local museum designation program.

The museums grants program has a modest base budget available for Utah’s 250 museums. Grants can be used for operating, outreach, educational programs, and capital improvements.

PERFORMANCE MEASURES



BUDGET OVERVIEW 2013-2015

		<i>Museum Services</i>		
<i>Revenue</i>		FY 2013	FY 2014	FY 2015
General Fund		\$ 270,600.00	\$ 1,435,600.00	\$ 395,600.00
Total		\$ 270,600.00	\$ 1,435,600.00	\$ 395,600.00
<i>Expenditures</i>				
Personnel		\$ 30,000.00	\$ 33,500.00	\$ 3,200.00
In-State Travel		\$ 4,200.00	\$ 3,100.00	\$ 800.00
Out-of-State Travel		\$ 300.00	\$ -	\$ 3,600.00
Current Expense		\$ 400.00	\$ 2,200.00	\$ 9,100.00
Pass-Through		\$ 235,700.00	\$ 1,396,800.00	\$ 378,900.00
Total		\$ 270,600.00	\$ 1,435,600.00	\$ 395,600.00

CONTACT

Museum Services			
Name	Title	Phone Number	Email
Jennifer Ortiz	Museum Services	801-245-7288	jenniferortiz@utah.gov



Utah Division of **Indian Affairs** PROGRAMS & SERVICES

DIVISION OF INDIAN AFFAIRS – UCA 9-9:

The mission of the Utah Division of Indian Affairs (UDIA) is to address the socio-cultural challenges of the eight tribes residing in Utah. UDIA advocates for American Indian issues and concerns while helping establish positive government-to-government relationships between Tribal Nations and the State of Utah.

The Utah Department of Heritage and Arts' mission is to "Preserve and promote heritage, arts, community development, cultural resources, and understanding." UDIA measures its compliance with department goals in the following areas: (1) fostering relationships with strategic partners, (2) maximizing resource efficiency, and (3) community outreach.

UDIA fosters its relationship with strategic partners by working closely with Tribal Leaders and members to strengthen political, social and economic well-being. The Division also partners with other state and local agencies to help the tribes in areas of repatriation, education, health and economic development.

UDIA maximizes resource efficiency by facilitating meetings between strategic partners and tribal

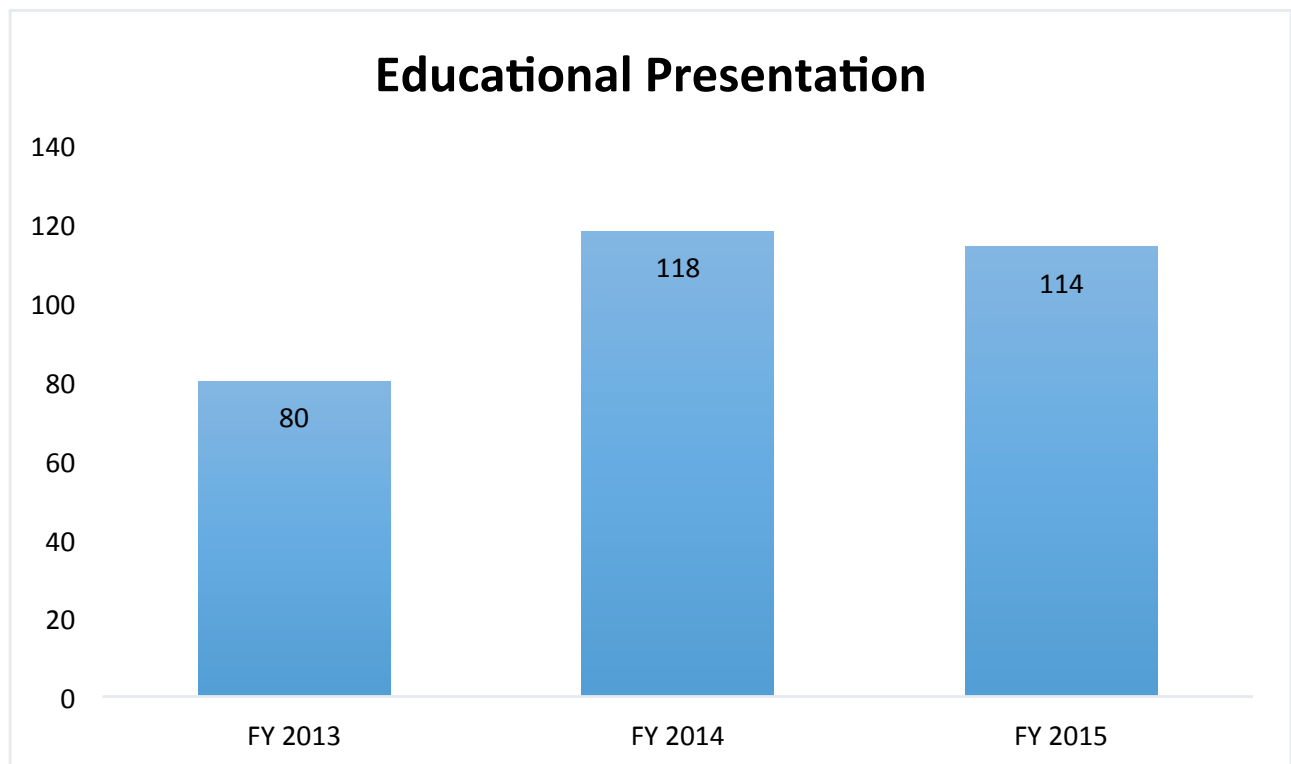
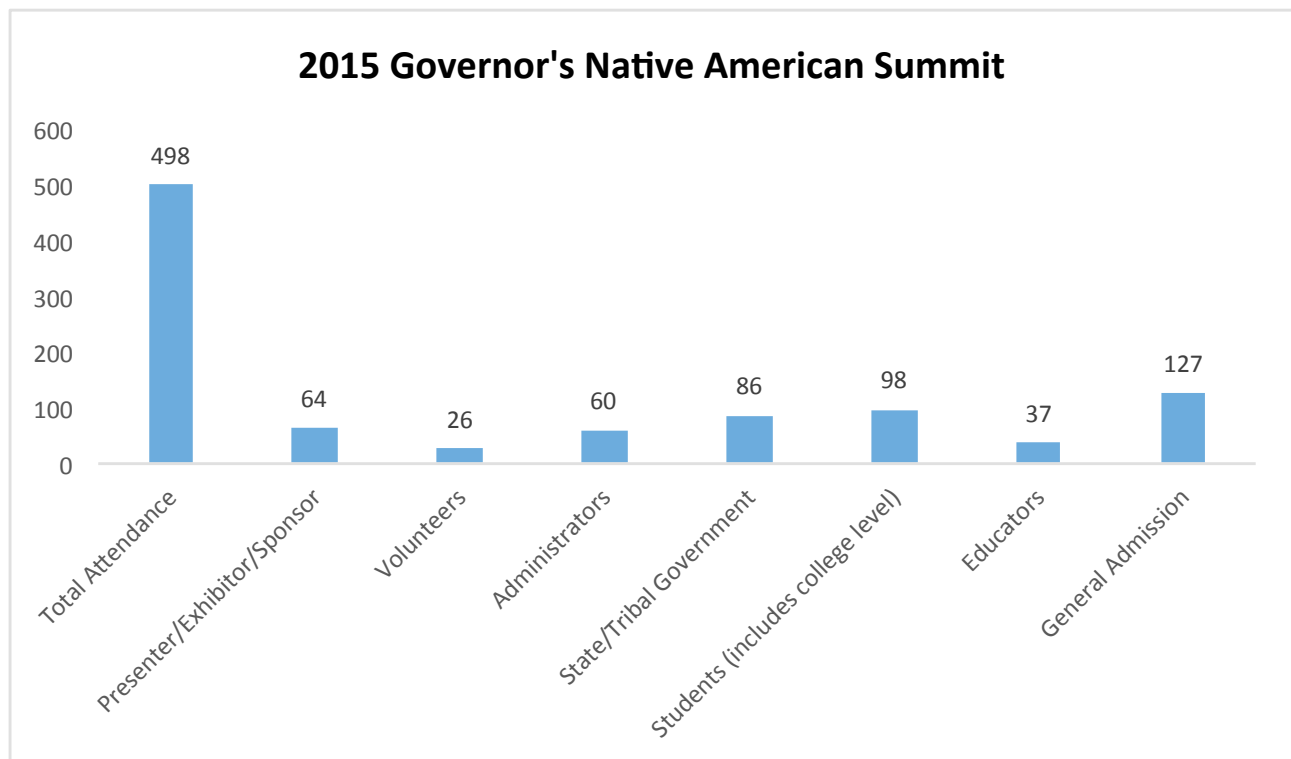
members in areas of economic development, education, repatriation and social justice.

UDIA continues to strengthen community outreach by hosting community events, such as, the annual Native American Summit, American Indian Caucus Day, and Indigenous Day, to engage, preserve and promote American Indian heritage and understanding.

The Governor's Native American Summit began in 2005 at the request of then-Lieutenant Governor Gary R. Herbert. The intent of the Native American Summit is to bring the eight sovereign Native American tribal nations of Utah together to bring positive communication among all entities. Also, the Summit creates an opportunity for attendees to learn about resources available to them within tribal or state and local agencies.

Success in addressing the unique challenges impacting the American Indian community depends heavily upon collaboration among tribal, State and local governments, Legislative members, community partners, educators, students, and tribal and community members.

PERFORMANCE MEASURES



BUDGET OVERVIEW 2013-2015

Indian Affairs - FY 2013-2015 Actuals			
	FY 2013	FY 2014	FY 2015
Revenue			
General Fund	\$ 207,100.00	\$ 218,900.00	\$ 243,900.00
Federal Funds			
Dedicated Credits	\$ 38,800.00	\$ 44,300.00	\$ 55,000.00
Beginning Balance	\$ 47,200.00	\$ 51,400.00	\$ 62,000.00
Closing Balance	\$ (51,400.00)	\$ (62,000.00)	\$ (86,300.00)
Total	\$ 241,700.00	\$ 252,600.00	\$ 274,600.00
Expenditures			
Personnel	\$ 167,400.00	\$ 166,000.00	\$ 189,900.00
In-State Travel	\$ 6,400.00	\$ 7,800.00	\$ 12,800.00
Out-of-State Travel	\$ 5,100.00	\$ 14,500.00	\$ 14,700.00
Current Expense	\$ 62,800.00	\$ 64,300.00	\$ 57,200.00
Total	\$ 241,700.00	\$ 252,600.00	\$ 274,600.00

CONTACT

Utah Division of Indian Affairs			
Name	Title	Phone Number	Email
Shirlee Silversmith	Division Director	801-715-6701	ssilversmith@utah.gov
James Toledo	Program Manager	801-715-6702	jtoledo@utah.gov
Dominique Talahaftewa	Administrative Assistant	801-715-6701	dtalahaftewa@utah.gov

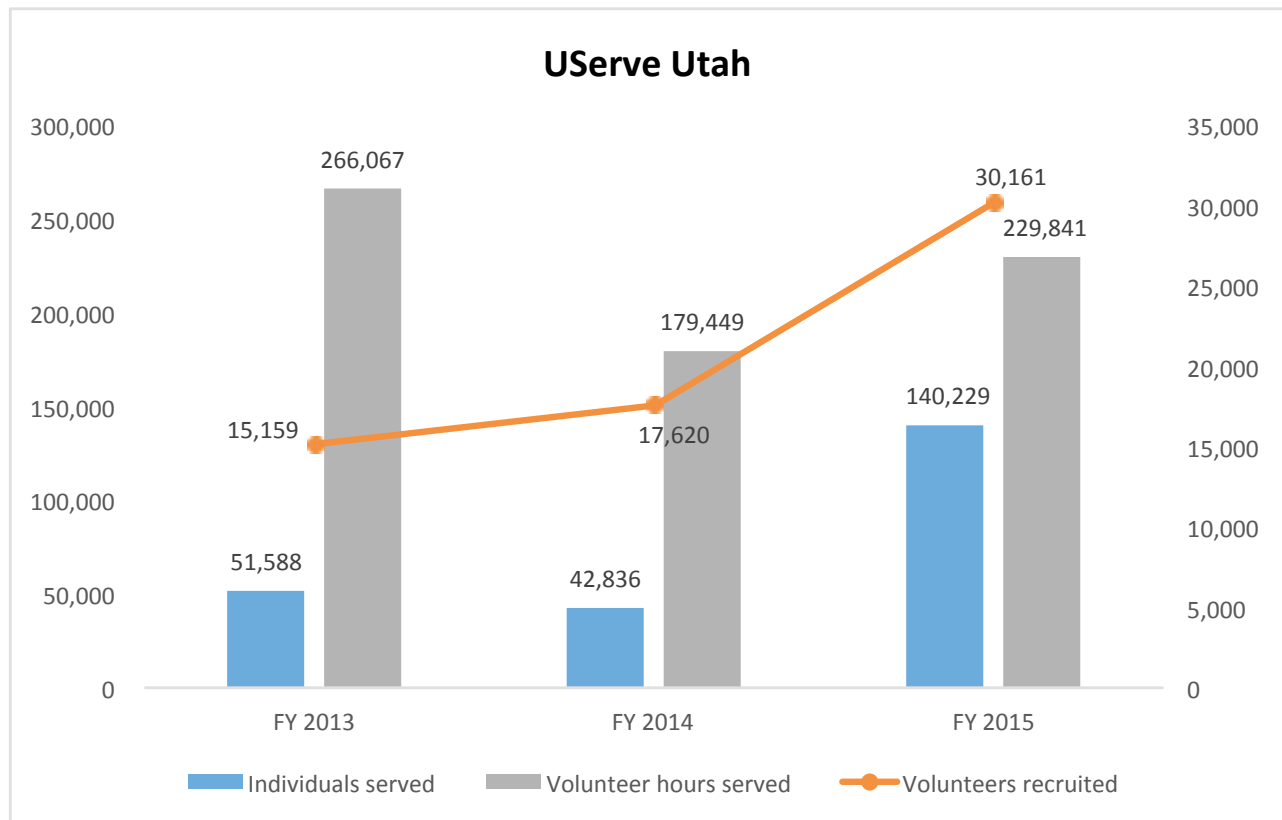
UServeUtah–UCA 9-1-803:

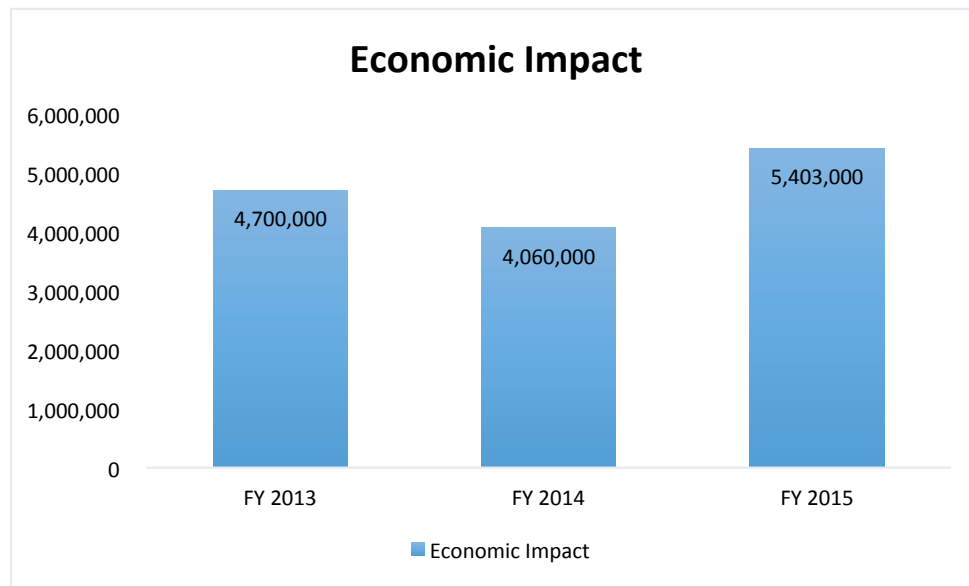
The mission of UServeUtah, the Utah Commission on Service and Volunteerism, is to strengthen Utah communities through the power of service and volunteerism. The Commission was created by legislative act in 1994. To achieve our mission UServeUtah concentrates efforts in three focus areas; National Service, Community Engagement and Disaster Service. All Commission strategies, activities and performance measures are consolidated under the following three objectives; (1) Build and cultivate capacity in the volunteer and service community; (2) Promote and inspire statewide National Service and volunteerism and; (3) Recognize the

efforts of outstanding volunteers.

UServe manages the AmeriCorps program portfolio for Utah. AmeriCorps, the Domestic Peace Corps, annually engages more than 80,000 Americans nationwide in intensive, results-driven service in the areas of education, public safety, health and the environment.

PERFORMANCE MEASURES





BUDGET OVERVIEW 2013-2015

Commission on Service and Volunteerism - FY 2013-2015 Actuals			
	FY 2013	FY 2014	FY 2015
Revenue			
General Fund	\$ 154,300.00	\$ 200,600.00	\$ 205,800.00
Federal Funds	\$ 1,838,200.00	\$ 2,617,200.00	\$ 3,378,900.00
Total	\$ 1,992,500.00	\$ 2,817,800.00	\$ 3,584,700.00
Expenditures			
Personnel	\$ 286,000.00	\$ 385,400.00	\$ 465,400.00
In-State Travel	\$ 2,300.00	\$ 2,700.00	\$ 1,600.00
Out-of-State Travel	\$ 11,800.00	\$ 17,300.00	\$ 6,000.00
Current Expense	\$ 126,500.00	\$ 168,500.00	\$ 175,600.00
Pass-Through	\$ 1,565,900.00	\$ 2,243,900.00	\$ 2,936,100.00
Total	\$ 1,992,500.00	\$ 2,817,800.00	\$ 3,584,700.00

CONTACT

UServe Utah			
Name	Title	Phone Number	Email
LaDawn Stoddard	Director	801-245-7223	ldstoddard@utah.gov
Katie Barlow	Administrative Support	801-245-7222	kbarlow@utah.gov
Erin Jemison	National Service Program Manager	801-245-7221	ejemison@utah.gov
Anna Decker	Community Engagement Coordinator	801-245-7220	annadecker@utah.gov
Karrie Beardall	Disaster Service Coordinator	801-245-7219	kbeardall@utah.gov



Utah Office of **Multicultural Affairs** PROGRAMS & SERVICES

MULTICULTURAL AFFAIRS – EO/007/2013:

Multicultural Affairs (MCA) was established by Executive Order in 2012 to develop culturally diverse outreach programs for Utah's multicultural community. MCA recognizes the importance of developing relationships within Utah's diverse ethnic communities to achieve its vision and mission. The state is experiencing a rapidly changing demographic and with this growth is the rich and traditional heritage of the ethnic population, stories of celebrations and accomplishments that MCA shares through community outreach.

ACTIVITIES:

Multicultural Commission (MCC):

In 2012, by Executive Order, Governor Gary R. Herbert established the Utah Office of Multicultural Affairs and MCC. MCC is chaired by Lt. Governor Spencer J. Cox, and comprised of executive members of state agencies and leaders of the ethnic community. The Commission collaborates with MCA to identify and discuss issues and concerns of Utah's ethnic population. This past year, MCC toured the Utah State Prison in Draper and listened to a panel of ethnic inmates share their experiences prior to incarceration and their expectations upon release. Commission members also held meetings to discuss the school-to-prison pipeline and its disproportionate effects on students of color in addition to Utah's changing demographics and the underlying needs that result from such changes.

Martin Luther King Commission (MLK):

On August 28, 2013, Governor Gary R. Herbert reissued an Executive Order to restructure the MLK Commission. New appointments were made and over a period of several months the Commission has made significant gains in working to promote diversity, equity, and the principles of human rights through educational awareness and community recognition of the MLK holiday.

Multicultural Youth Leadership Summit (MYLS):

The Multicultural Youth Leadership Summit is a one-day conference that brings together youth, educators, parents, and civic and business leaders from across the State. In support of Governor Herbert's "66 by 2020" initiative, the

main goal of MYLS is to provide students with an inspiring experience, to stimulate educational success, and help shape the leaders of tomorrow. Attendance has grown steadily from 500 students at the inaugural Summit in April 2013. MCA has accomplished positive outcomes and received positive feedback from attendees. The demand for increased participation in MYLS has grown at an exponential rate. MYLS will be held October 13, 2015 at the South Towne Exposition Center, where expected attendance will reach 2,000.

Multicultural Youth Leadership Day at the Capitol:

On February 19, 2015, MCA hosted the Multicultural Youth Leadership Day at the Capitol to engage and educate 900 youth on the importance of civic engagement. Students heard remarks from several state leaders and youth speakers aimed to empower them to become the leaders of tomorrow. In addition, students interacted with legislators, toured the Capitol, and met with students from similar demographic backgrounds. MCA recognizes historically underserved communities require programs to help youth apply their skills to make positive change in their communities.

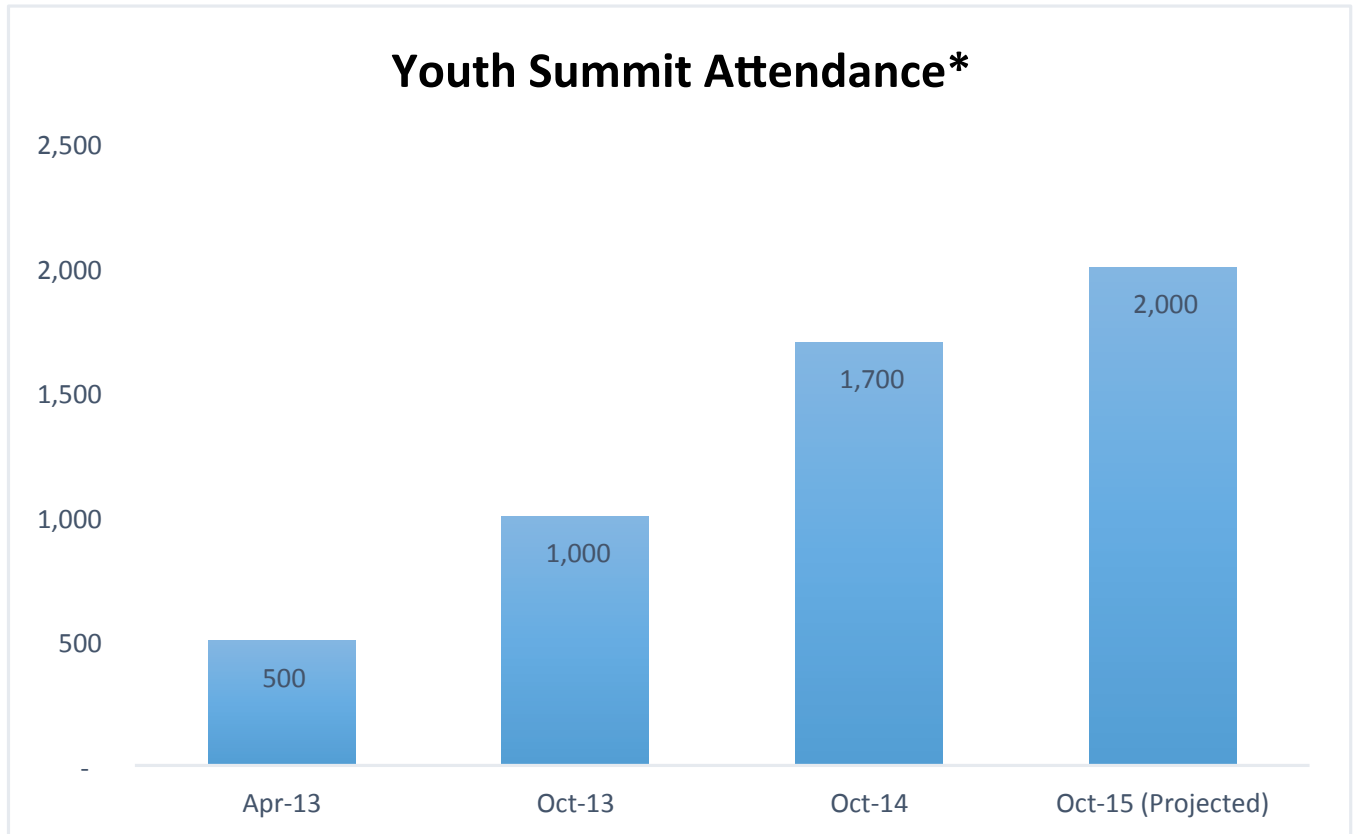
MCA Newsletter (Multicultural Voices):

MCA produces a quarterly newsletter, Multicultural Voices. The publication, part of MCA's community outreach strategy, aims to accomplish two important goals: 1) to feature and highlight the work and community interaction of MCA; and 2) to feature organizations and members of Utah's diverse population. We seek to tell their stories in hopes they inspire, educate and enlighten others.

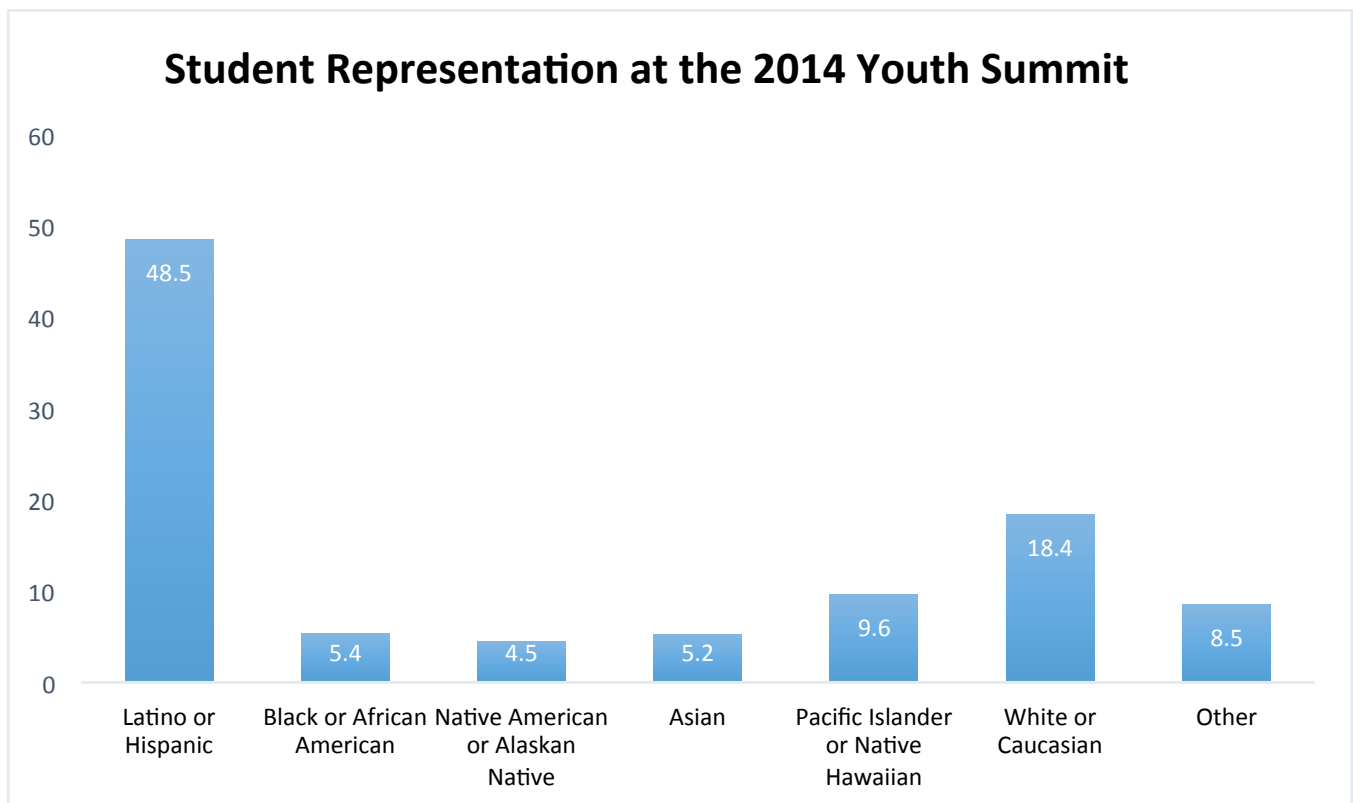
Community Partnerships:

MCA continues to partner with organizations to support multicultural community efforts and youth engagement. MCA sponsored a mural wall art at Copperview Recreation Center with the support of Midvale City and Salt Lake County. Youth from Utah Housing Authority, Community Arts of Utah, and the Boys & Girls Club of Murray were engaged in painting the community mural. A similar project is being discussed with Ogden City and Weber State University's Department of Visual Arts and Design.

PERFORMANCE MEASURES



*Estimate



BUDGET OVERVIEW 2013-2015

Office of Multicultural Affairs - FY 2012-2014 Actuals			
	FY 2013	FY 2014	FY 2015
Revenue			
General Fund	\$ 254,100.00	\$ 258,600.00	\$ 263,100.00
Dedicated Credits	\$ 22,000.00	\$ -	\$ 32,400.00
Beginning Balance	\$ 80,800.00	\$ 101,400.00	\$ 204,000.00
Closing Balance	\$ (101,400.00)	\$ (204,000.00)	\$ (184,400.00)
Total	\$ 255,500.00	\$ 156,000.00	\$ 315,100.00
Expenditures			
Personnel	\$ 179,600.00	\$ 116,200.00	\$ 216,000.00
In-State Travel	\$ 700.00	\$ 4,400.00	\$ 1,100.00
Out-of-State Travel	\$ 6,000.00	\$ 1,400.00	\$ 7,000.00
Current Expense	\$ 68,700.00	\$ 33,800.00	\$ 85,000.00
Pass-Through	\$ 500.00	\$ 200.00	\$ 6,000.00
Total	\$ 255,500.00	\$ 156,000.00	\$ 315,100.00

CONTACT

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Utah Department of
Heritage & Arts